

**GOVERNMENT OF NAGALAND**



**ANNUAL ADMINISTRATIVE REPORT**

**2011-12**

**DEPARTMENT OF  
ECONOMICS & STATISTICS  
NAGALAND: KOHIMA**

## **ANNUAL ADMINISTRATIVE REPORT OF THE DEPARTMENT OF ECONOMICS & STATISTICS 2011-2012**

In 1964 a Statistical Branch with a nucleus staff headed by a Statistical Officer was established under the Administrative and Supervisory control of the Secretary to the Government of Nagaland, Planning Department. With the fast changing socio-economic development and the growing need of credible data information for formulation of inclusive planning and policy making, the Government of Nagaland accorded sanction for setting up of a separate Directorate with its Headquarter at Kohima.

### **Functions:-**

The Directorate of Economics & Statistics (DES) has been functioning under three tier system i.e. State level, District level and Block level. At the State level, the Directorate is the apex statistical body for extending administrative control and technical guidance to all the statistical cells attached to line Departments and District Statistical Offices. The Directorate of Economics & Statistics (DES) functions as nodal agency for developing an efficient statistical system and ensures technical coordination in all statistical activities in the State. Also collect data & disseminate and conduct census and survey in coordination with various line Departments in the state. It also acts as liaison between the Ministry of Statistics & Programme Implementation (MoS&PI) and State on issues pertaining to implementation of statistical activities and policies in the state. The Secretary to the Govt. of Nagaland, Department of Economics & Statistics is the Administrative head and the Director heads the Directorate assisted by one Addl. Director, one Joint Director, Five Deputy Directors, Ten Assistant Directors, Eleven District Statistical Officers, Twenty five Statistical Officers and a host of technical & Ministerial Staff.

The DES has set up Statistical Cells in 26 major Directorates in Kohima and Dimapur and has attached statistical personnel to garner support for effective data collection in coordination with user departments. Similarly, Census and Surveys of National importance are also being carried out in coordination with the User Departments.

At the District level, the District Statistical Officer (DSO) heads the Office and shoulders the responsibilities. The DSO is the member secretary in the district level in committees relating to statistical matters. It also functions as the District Registrar of Births & Deaths in the district.

With a view to evolve grassroot data collection for formulation of inclusive planning and policies, in the Districts, a Sub-Inspector of Statistics is posted to 26 RD blocks to assist the Block Development Officers in data collection, compilation of various statistical reports including preparation of village Directory in coordination with village level workers.

### **Activities.**

Most of the Department's activities are continuous in nature such as Estimation of State Domestic Product (SDP), National Sample Survey (NSS), Civil Registration system, Housing Statistics, Index on Industrial Product (IIP) Environmental Statistics, Gender Statistics, Disaster Statistics, Meteorology and publication of Statistical reports viz Handbook, Price Statistics, Economic Survey, Basic Statistics on Village Level Development Indicator (VLDI) Budget in brief, Atlas etc.

### **State Domestic Product (SDP).**

State Domestic Product, an annual publication of the Department of Economics and Statistics is published since the last ten years. The estimation of State Domestic Product is to measure the condition and position of State Economy. This is one of the best indicators to depict the economic health of the State and the living condition of the people, as it enables us to know the per capita income of the State.

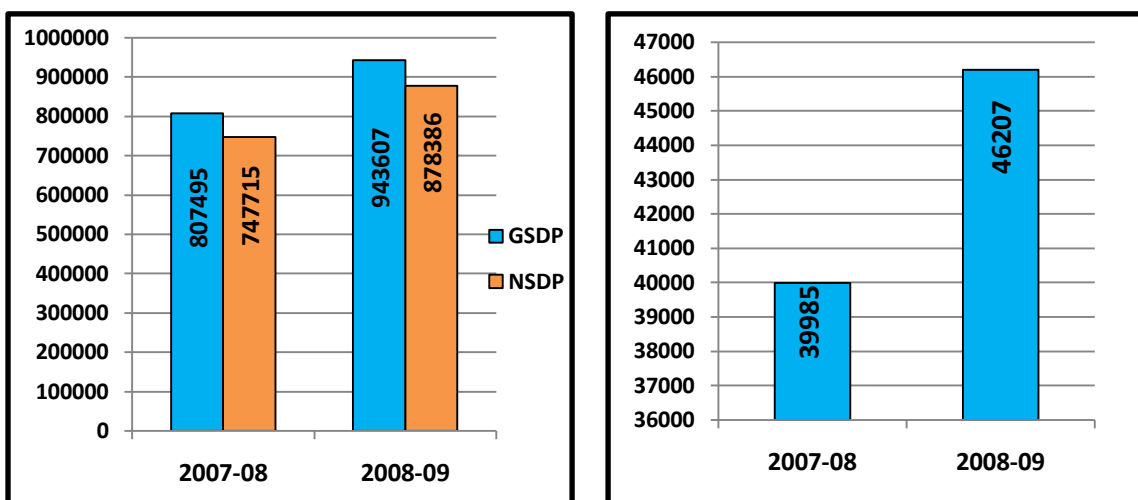
### ***Estimation.***

SDP estimation assumed more significance in recent times as the Planning Commission, Government of India determines the ceiling on the State Borrowing account based on the GSDP. As a result, the GSDP estimation has become one of the most important indicators for finalizing the State Annual Plan. To evolve an inclusive planning system, the DES, Nagaland is also making necessary preparation to launch the estimation of District Domestic Product (DDP) in the next fiscal year.

During 2010 the estimation of SDP for the year 2008-09 has been published. As per the 2008-09 the GSDP, NSDP and Per Capita Income at current prices are `943607 lakhs, `878386 lakhs and `46207 respectively. The annual growth rate from 2007-08, 2008-09 at current prices of GSDP, NSDP and Per Capita Income are 16.86%, 17.48% and 15.46% respectively.

**At a glance.**

GSDP & NSDP ` in lakh



PCI at NSDP in `

**National Sample Survey (NSS)**

The Directorate of Economics & Statistics, Nagaland along with the rest of the country has been participating in the conduct of National Sample Survey (NSS) since 1972 and the same has been continuing till date. This informed database is a source for formulation of comprehensive planning and policies of the country. As part of modernization, the data processing unit of NSS section has been fully computerized with LAN, to facilitate the use of statistical software provided by the NSSO for tabulation and generation of tables and reports. The NSS staff has been deputed for training at data processing Division (DPD), Kolkata to acquire necessary training in statistical software operation. Recently, a host of NSS staff with middle level officer had been sent to Data Processing Division (DPD) Kolkata for table generation. Currently, the NSS 68<sup>th</sup> Round is in progress.

**Statistical Handbook.**

Statistical Handbook is one of the major publications of the Department. This publication is a reflection of any developmental activities being carried out by various Departments in the State through implementation of programmes and policies. The data collected from various departments and agencies are being disseminated for the public. As being one the important publications, The Department is making all its efforts to bring out timely and reliable data for which co-operation is sought from all the Departments. The Department has published Statistical Handbook 2009 and 2010 is under printing.

### **Price Statistics.**

The Directorate of Economics & Statistics has been publishing Quarterly Price Bulletin on a regular basis. This bulletin contains the relative study in movement of Retail Price from 8 eight Districts Centers and wholesale price data from Dimapur. DES constructs Consumer Price Index (CPI) for Urban Non Manual Employees (UNMUE) using 1981-82=100 as base year. Consumer Price Index (CPI) is a useful tool for generating and adjusting real wages & salaries, taxation, price policy including economy policies. It also indicates real income and purchasing power of money.

### **Economic Survey.**

The Directorate of Economics & Statistics has been collecting information on socio-economic development being carried out by various departments in the State. The data so collected are disseminated for public domains.

### **Computer Cell.**

A Data Bank Division has been created in the DES for efficiency of data entry and timely dissemination for public domains. The section focuses its attention to up-grade the existing ICT infrastructure including providing network connectivity among Districts and DES.

1. Development of system study of Online, including official website of DES, **Online** Statistical Hand Book, Employment Census and VLDI will be taken up Under 13<sup>th</sup> FC 2012-15,
2. Online submission of Births & Deaths forms using web enable programme is nearing completion. This is implemented under SP&SSDG project, DIT, Nagaland. Training was organised on 28<sup>th</sup> November. 2011 at DIT, Conference hall.

3. Internet connectivity in the DES, with District Offices is projected to be fully functional during the 13<sup>th</sup> Finance Commission Award 2012-2015.

### **Capacity Building.**

The Directorate of Economics & Statistics as nodal agency for statistical activities, it is essential for statistical personnel to acquire and up date high proficiency in statistical techniques and methodologies from time to time. Keeping this in view, the Directorate of Economics & Statistics, Nagaland, (DES) has deputed a good number of officers and staff to various in-service trainings such as, Training on Agriculture Statistics at Indian Agricultural Statistics Research Institute (IASRI), Delhi from 26<sup>th</sup> -30<sup>th</sup> September 2011, Refresher Training for ISS & Non-ISS Officers on Environmental Statistics & Natural Resource Accounting, at Indian Institute of Forest Management (IIFM) Bhopal, organized by MoSPI, Government of India during 12<sup>th</sup>-16<sup>th</sup> September 2011. Estimates of State and District Domestic Product for formulation of Fiscal Policies at Guwahati during 12<sup>th</sup>-16<sup>th</sup> September 2011.

### **The training division.**

Basing on the need to develop the data processing capacity via focused training programmes, a training division in the Directorate has been established to develop and formulate need base training modules, where CSO officials will be invited to impart training on related methodologies.

As part of strengthening the statistical system in the State, the training division had conducted in-service training on Basic Official Statistics for technical personnel at the DES, from 12<sup>th</sup> - 16<sup>th</sup> July and 18<sup>th</sup> - 22<sup>nd</sup> July 2011 for first and second batch respectively. The second phase of training on basic statistics for Statistical Personnel of the line Departments was conducted during 17<sup>th</sup>-19<sup>th</sup> August 2011 and 24<sup>th</sup>-26<sup>th</sup> August 2011. Similarly, the third phase of training for the District Offices was conducted in two phases; the first phase of training was imparted to DSO, Dimapur, DSO Kohima, DSO, Mon during 27<sup>th</sup>-28<sup>th</sup> September 2011 and the second

phase of district level training was conducted at the DES, during 29<sup>th</sup>-30<sup>th</sup> September 2011.

### Photos depicting in-service training on 'Basic Statistics' held during 2011



### Index on Industrial Production (IIP).

The index of industrial production measures volume changes in the production of an economy, and therefore provides a measurement that is free of influences of price changes, making it an indicator of choice for many applications. Index on Industrial production (IIP) is compiled under the guidance of Ministry of Statistics & Programme Implementation (MOS&PI), Industrial statistics Wing Kolkata. It is an important indicator to the Government for formulating economic-base policy planning and also extensively used by Research institutes, academicians including industrial associations. Having felt the need for compilation of State level Indices of

Industrial Production (IIP), the DES Nagaland is also making necessary preparation to bring out index on Industrial Production of the State with base year 2004-05.

### **National Statistics Day.**

The DES, Nagaland along with the rest of the country observed National Statistics Day on 29<sup>th</sup> June, 2011 under the theme 'Gender Statistics' with Shri. R. Tohanba, Hon'ble Parliamentary Secretary, Economics & Statistics and Information & Public Relation (IPR) as Chief Guest. On the occasion, Prof. Manoj Pant, from Jawaharlal Nehru University (JNU) New Delhi, spoke as resource person on the Topic; Strengthening of State Statistical System. Commemorating the occasion, an open Essay Competition was organized by the Directorate of Economics Statistics, Nagaland on the topic 'Women participation in Socio-economic development in the State'.



Dr. Daniel Longchar  
IAS, Secretary to the  
Govt. of Nagaland,  
Department of Eco. &  
Stats speaking on the  
National Statistics Day  
in presence of Shri. R.  
Tohanba, Hon'ble  
Parliamentary  
Secretary, Eco. &  
Stats. And IPR

### **Housing Statistics.**

Since last two years, the DES, Nagaland has been transmitting data on Housing Statistics on private sector in respect of Kohima and Dimapur cities to the National Building Organization (NBO), Ministry of Urban Employment and Poverty Alleviation, New Delhi for national level policy formulation.

### **Basic Statistics on Village Level Development (BSVLD).**

Under the directive of Planning Commission, Govt. of India, the DES, Nagaland had carried out a pilot study at Mokokchung District as sample



for collection of information on Basic Statistics on Village Level Development. The data collected on Basic Statistics at Village Level Development may facilitate for formulating comprehensive planning at the local level.

### **Government Employees Census.**

The Directorate of Economics & Statistics (DES) collects & compiles information on total number of government employees from every department in the State and publishes report on yearly basis. This is carried out to assess man power and update the total number of Government Employees of the State. The Government Employees Census 2008 has been published.

### **Environmental Statistics.**

As per the directive of the Ministry of Statistics & Programme Implementation (MoSPI), Government of India, the Department of Economics & Statistics Nagaland has established Environment Statistics Cell in the Directorate headed by a Deputy Director assisted by Statistical Officer. The Cell monitors and coordinates with the Statistical Cell of Forest Department for collection of information relating to environment statistics. This Cell is making necessary preparation to collect data on Environmental degradation, Pollution and Climate change in the State in coordinating with Environment Cell of Forest Department and Pollution Control Board, Government of Nagaland.

### **Registration of Births & Deaths (Vital Statistics).**

Civil registration of Births & Deaths are integrated information system that generates primarily legal, administrative and statistical information which benefits individual households, communities, government institution and non-governmental organizations engaged in various socio-economic and other human development activities. Vital statistics generated through civil registration of births and deaths at grass root level is the primary data which continuously monitoring number of births and deaths taking place at certain point of time.

The Registration of Births and Deaths Act 1969 enacted and enforced in the country. Nagaland Registration of Births and Deaths Rules 1972 was framed under this Act which was subsequently amended by

Model Registration of Births and Deaths Rules 1999 to facilitate the execution of the registration of Births and Deaths Act 1969. The Directorate of Economics & Statistics has been functioning as nodal department for implementation of Registration of Births and Deaths Act in the State.

A comparative statement of Births and Deaths registered in rural and urban areas in the State during the last 3 (three) years are indicated as below:-

| Sl. No. | Year | Area         | No. of Births Registered | No. of Deaths Registered |
|---------|------|--------------|--------------------------|--------------------------|
| 1       | 2007 | Rural        | 22271                    | 3378                     |
|         |      | Urban        | 19833                    | 2819                     |
|         |      | <b>Total</b> | <b>42104</b>             | <b>6197</b>              |
| 2       | 2008 | Rural        | 26697                    | 4216                     |
|         |      | Urban        | 22436                    | 3131                     |
|         |      | <b>Total</b> | <b>49133</b>             | <b>7347</b>              |
| 3       | 2009 | Rural        | 19741                    | 2978                     |
|         |      | Urban        | 22938                    | 3487                     |
|         |      | <b>Total</b> | <b>42679</b>             | <b>6465</b>              |

### Monitoring Cell.

A monitoring cell has been set up in the Directorate to monitor, validate reports and authenticate data generated by line departments. It also renders technical guidance to line departments in regard to data collection. The monitoring cell has a broad responsibility; as to have consultative meeting once in every three months to review the performance of Statistical personnel attached to line Departments and to monitor regularity of data flow from line departments to DES for compilation, tabulation and dissemination for public use.

During 24<sup>th</sup>- 25<sup>th</sup> September 2011, the monitoring cell had maiden visit to four major line Departments, namely, the Directorate of Agriculture (Stats Cell) Directorate of Horticulture, Directorate of Industries &

Commerce and Directorate of Rural Development and had consultative meeting, matters relating to data collection, activities of Statistical personnel and infrastructure facilities including usage of computer etc.

### **State Strategic Statistical Plan (SSSP).**

The Ministry of Statistics & Programme Implementation, (MOSPI) Government of India is implementing a world Bank aided CSS for strengthening of Indian Statistical System with a focus to strengthen States and UTs. The State Government has signed the Letter of Participation with the Ministry of Statistics & Programme Implementation (MOSPI) GOI. To this effect, the Amtrak Technologies Pvt. Ltd New Delhi, state Consultant, has submitted the first draft of State Strategic Statistical Plan (SSSP) to the State High Level Steering Committee (SHLSC). Subsequently, approved the draft with certain suggestions and recommendations.

### **Thirteen Finance Commission Grant 2011-2015.**

The State of Nagaland along with the rest of the country is making all necessary preparation to implement the 13<sup>th</sup> Finance Commission Grant for a period of five years (2011-2015). As per the directive of the Finance Commission, Ministry of Finance Department of Expenditure, the State High Level Monitoring Committee (HLMC) under the Chairmanship of Chief Secretary was constituted to monitor the implementation of the Grant. The Working and expenditure plan in-corporating the Milestones to be achieved has been approved by the HLMC and subsequently approved by the Ministry. The first installment of `2.20 crore has been released for executing of various programmes as content in the Action Plan of the 13<sup>th</sup> Finance Commission.

### **Construction.**

1. Construction of 4 number of District Statistical Office Building at Longleng, Kiphire, Zunheboto and Phek were taken up under Special Plan Assistance (SPA) during 2010-11 with the estimated cost of `103.30 lakhs `80.00 lakh, `75.00 lakh and `80.00 lakhs respectively and expected to be completed during the year 2011-2012.
2. Construction of new Directorate office complex near the Civil Secretariat which was taken up during 2010-11 with an estimated cost

of `494.00 lakhs is continuing with an amount1 `138.60 lakhs and is also expected to be completed during 2012-2013.

3. The District Statistical Office building Mokokchung and Dimapur, constructed with an estimated cost of ` 80.00 and ` 63.50 lakhs was inaugurated on 16<sup>th</sup> Feb. 2012 by Dr. L.Daniel Longchar, IAS, Secretary to the Govt. of Nagaland, Eco. & Stats. Deptt. and Shri. R. Tohanba, Hon'ble Parliamentary Secretary, Eco. & Stats. & IPR on 20<sup>th</sup> Feb. 2012 respectively.



Dr. Daniel Longchar IAS, Secretary to the Govt. of Nagaland, Deptt. Of Eco. & Stats. seeing inaugurating District Statistical Office building, Mokokchung



Shri. R. Tohanba Hon'ble Parliamentary Secretary Eco. & Stats and IPR inaugurating District Statistical Office building, Dimapur

4. Besides, construction of a 3 storey staff quarter at Wokha also taken up under Special Plan Assistance (SPA) with an estimated cost of ` 98.03 lakhs.

### **Financial Statement.**

The financial transaction of the Department on account of payment of Salaries, and other indispensable expenditure are operated under the Head of Account "3454".

Budget allocation of the Department for the year 2011-2012.

( ` in lakh)

| Year      | Plan   | Non-Plan | Total   |
|-----------|--------|----------|---------|
| 2011-2012 | 650.00 | 2030.88  | 2680.88 |

## **Publications.**

During 2011-2012, DES has published the following statistical reports:-

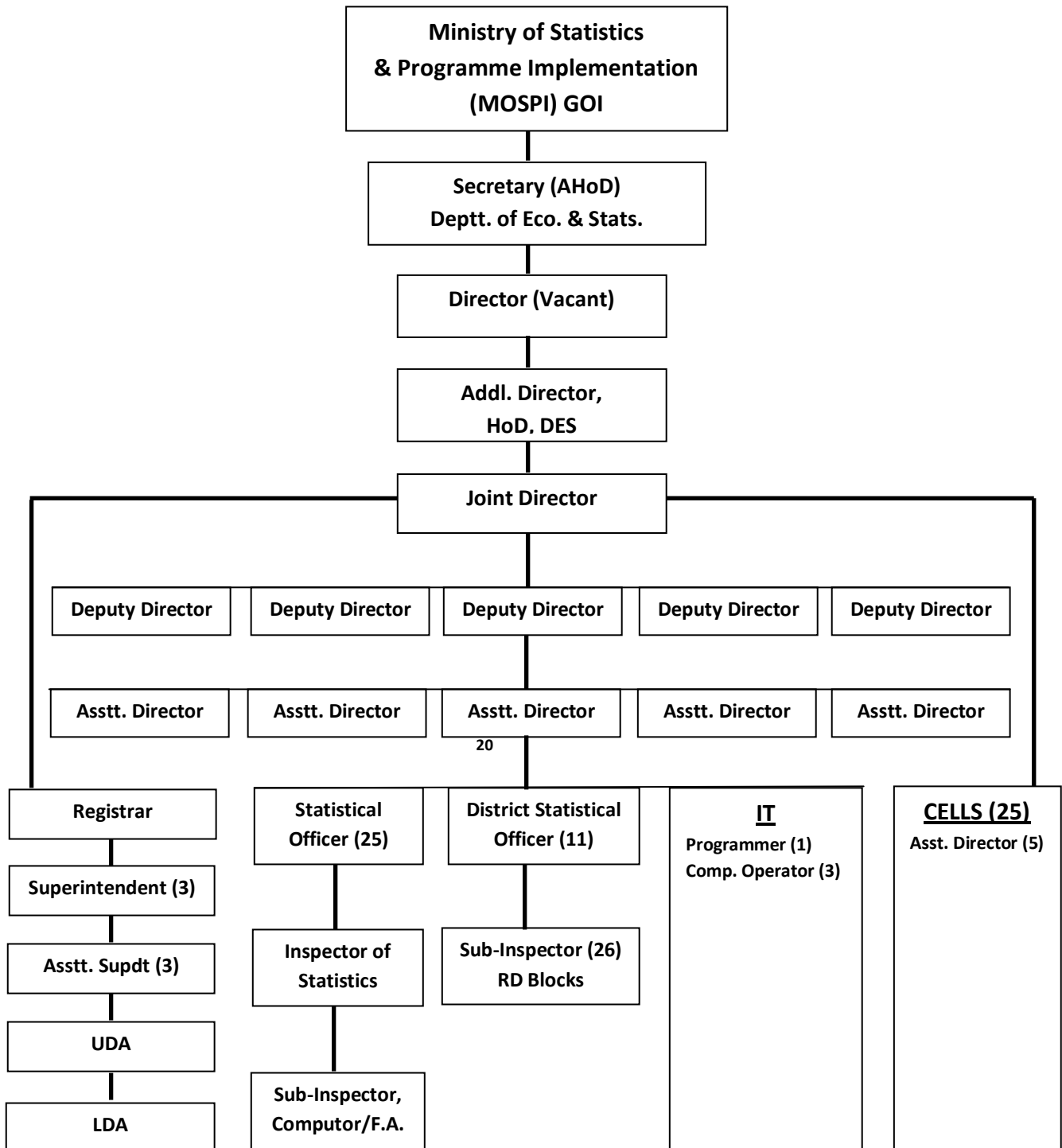
1. Statistical Handbook 2009
2. Estimation of State Domestic Product 2008-09
3. Annual Price Bulletin 2007
4. Nagaland in Picture 2007
5. Important Economic Indicators 2008
6. Statistical Abstract 2007
7. Government Employees Census 2008
8. Economics Survey 2007
9. Election Result 2008
10. Statistical Profile 2008
11. Annual Administrative Reports 2010-2011
12. Annual Report of Births & Deaths 2008

## **New Policy & Programmes proposed by the DES for the year 2012-2013**

- With the 13<sup>th</sup> Finance Commission Grant, the Department proposes to strengthen State statistical system giving emphasis to districts statistical system such as; to prepare and maintain business register of economic activities in the State, to collect local bodies accounts, collection of data on farm activities of major crops during the propose 13<sup>th</sup> Finance Commission Grant 2011-2015.
- State Strategic Statistical Plan (SSSP) is also another project to be taken up by the DES which is a Centrally Sponsored Scheme of the Ministry of Statistics and Programme Implementation (MoSPI), Government of India financed by the World Bank. Under this project the DES, proposes to enhance Resource Capability through training, develop Administrative Infrastructure, develop ICT connectivity with District offices, Cells and Head office and activities not covered under 13<sup>th</sup> FC Grant.
  - To start estimation of District Domestic Product (DDP).

- During 12<sup>th</sup> Five Year Plan the Department contemplates to construct Staff Quarters in all the Districts in phase manner.
- To provide ICT connectivity in all the Districts Statistical Offices.

### ORGANIZATIONAL CHART OF DES, NAGALAND



The DES as a major Department having 564 man power, comprising of

1. Class I =22
2. Class II =38
3. Class III =435 and
4. Grade IV =69