

Table 18.1
STATEMENT SHOWING THE EXPENDITURE UNDER RURAL DEVELOPMENT

(Rs in Lakhs)

Sl. No.	Head	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6
1	SGSY	188.77	253.51	272.37	517.79
2	IAY	716.11	1188.06	1068.95	1338.66
3	NREGS	Nil	Nil	1457.62	4119.48
4	SPV	Nil	Nil	31.28	69.67
5	NBMMP	15.16	11.01	13.29	52.78
6	Biomass Gasifier Prog.	13.56	71.68	66.97	44.87
7	Remote Village Electrification	Nil	Nil	Nil	18.38
8	Grant-in-Aid	19.58	19.58	Nil	23.83
9	IREP	72.97	71.39	76.39	Nil
10	Energy Park	0.57	Nil	Nil	Nil
11	NEC (a) Programme	-	-	-	54.00
	(b) Administration	-	-	-	37.00

Table 18.2
PHYSICAL ACHIEVEMENT (IN NUMBER) UNDER GRANT-IN-AID DURING 2006-07

Sl. No	District	Drainage/ Culvert	Urine/ Latrine Shed	Football/Volley ball ground	Foot Step	Approach/ Link Road (km)	Water Tank/ Ring Well	Bridge	Retaining Wall	Village Gate	Waiting/ Marketing Shed	Fishery Pond
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kohima	11	1	5	22	8.1	9	-	-	-	-	1
2	Mokokchung	-	-	3	-	40	-	3	-	-	-	-
3	Tuensang	-	-	-	-	-	-	-	-	-	-	-
4	Mon	-	4	-	31	2.9	6	1	-	-	-	3
5	Zunheboto	-	-	-	-	-	4	-	-	-	-	1
6	Wokha	-	-	-	-	-	-	-	-	-	-	-
7	Phek	-	-	-	-	18.30	-	-	-	-	-	-
8	Dimapur	-	-	-	-	-	-	-	-	-	-	6
9	Kiphire	-	-	-	-	-	-	-	-	-	-	-
10	Longleng	-	-	-	-	-	-	-	-	-	-	-
11	Peren	-	-	-	-	-	-	-	-	-	-	19
Total		11	5	8	53	69.3	19	4			0	30

Table 18.2 (Contd)
PHYSICAL ACHIEVEMENT (IN NUMBER) UNDER GRANT-IN-AID DURING 2007-08

Sl. No	District	Drainage/ Culvert	Urine/ Latrine Shed	Football/Volley ball ground	Foot Step	Approach/Link Road (km)	Water Tank/ Ring Well	Bridge	Retaining Wall	Village Gate	Waiting/ Marketing Shed	Fishery Pond
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Kohima	3		8	6	11	11	-	1	-	5	5
2	Mokokchung	5	32	13	15	35.7	6	1	8	-	-	5
3	Tuensang	7	1	2	13	16	1	-	7	-	-	14
4	Mon	11	11	9	35	10.04	25	-	1	1	2	1
5	Zunheboto	7	3	26	6	66.05	4	1	3	2	4	4
6	Wokha	10	23	5	21	1.50	12	-	5	-	16	11
7	Phek	2	8	7	8	24.50	16	-	3	1	9	8
8	Dimapur	7	-	16		36.02	6	-	7	-	3	40
9	Kiphire	-	-	3	4	37.50		-	-	-	-	3
10	Longleng	8	-	1	2	10	12	-	4	-	3	1
11	Peren	3	5	4	1	61.5	8	-	-	-	-	14
Total		63	83	94	111	308.31	109	2	39	4	42	106

Table 18.2 (Contd)

PHYSICAL ACHIEVEMENT (IN NUMBER) UNDER GRANT-IN-AID DURING, 2006-07

Sl. No	District	Diary Farm	Piggery Farm	Poultry Farm	Goatery Farm	Bee Keeping Farm
1	2	3	4	5	6	7
1	Kohima		9	37		
2	Mokokchung		32			
3	Tuensang		44	44		
4	Mon					
5	Zunheboto	6				
6	Wokha	64				
7	Phek	6	19	5		152
8	Dimapur		1525			
9	Kiphire					
10	Longleng					
11	Peren		5	2		
Total		76	1634	88		152

PHYSICAL ACHIEVEMENT (IN NUMBER) UNDER GRANT-IN-AID DURING 2007-08

Sl.No	District	Dairy Farm	Piggery Farm	Poultry Farm	Goatery Farm	Bee Keeping
1	2	3	4	5	6	7
1	Kohima	-	33	2	-	-
2	Mokokchung	-	108		-	-
3	Tuensang	22	16	12	3	6
4	Mon	-	1	3	-	-
5	Zunheboto	6	20	3	-	6
6	Wokha	5	5	-	-	-
7	Phek	5		-	-	-
8	Dimapur	3	33	-	8	-
9	Kiphire	-	-	-	7	-
10	Longleng	9	-	-	12	-
11	Peren	-	-	-		-
Total		50	216	20	30	12

Table 18.3
District/DRDA Wise Physical Achievement Report Under SGRY
(Mandays in Lakh)

Sl. No.	Name of DRDA	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6
1	Kohima	10.58	6.57	4.02	2.16
2	Mokokchung	10.54	4.66	4.50	3.40
3	Tuensang	10.62	6.11	6.07	2.34
4	Mon	7.32	5.00	4.03	
5	Wokha	7.93	3.64	3.79	2.70
6	Phek	9.28	3.83	4.24	3.01
7	Zunheboto	7.61	4.52	4.22	2.94
8	Dimapur	4.37	2.39	2.25	1.8
9	Kiphire	-	-	0.24	1.55
10	Longleng	-	-	0.22	1.23
11	Peren	-	-	0.24	1.62
Total		68.25	36.72	33.82	22.75

Table 18.4
DISTRICT/DRDA- WISE PHYSICAL ACHIEVEMENT REPORT UNDER SGRY

Sl.No	Name of DRDA	Unit	2004-05	2005-06	2006-07	2007-08
1	2	3	5	6	7	8
1	Kohima	1.No.of SHGS	45	43	43	79
		2. No. of Swarozgaries	457	420	243	65
2	Mokokchung	1.No.of SHGS	20	6	8	14
		2. No. of Swarozgaries	200	60	140	7
3	Tuensang	1.No.of SHGS	21	41	13	22
		2. No. of Swarozgaries	416	695	196	115
4	Mon	1.No.of SHGS	-	-	10	66
		2. No. of Swarozgaries	-	-	200	66
5	Wokha	1.No.of SHGS	18	24	23	48
		2. No. of Swarozgaries	240	212	297	62
6	Phek	1.No.of SHGS	50	-	14	-
		2. No. of Swarozgaries	538	-	168	-
7	Zunheboto	1.No.of SHGS	14	26	51	59
		2. No. of Swarozgaries	144	330	609	92
8	Dimapur	1.No.of SHGS	32	200	82	71
		2. No. of Swarozgaries	239	980	335	96
9	Kiphire	1.No.of SHGS	-	2	13	38
		2. No. of Swarozgaries	-	25	155	65
10	Longleng	1.No.of SHGS	-	2	10	9
		2. No. of Swarozgaries	-	30	150	
11	Peren	1.No.of SHGS	-	-	20	48
		2. No. of Swarozgaries	-	-	304	110

Table 18.5
DISTRICT/DRDA -WISE PHYSICAL ACHIEVEMENT REPORT UNDER IAY
IN UNIT (PER UNIT 5 BUNDLES OF CGI SHEET)

Sl.No.	Name of District DRDA	2003-04	2004-05	2005-06	2006-07
1	2	4	5	6	7
1	Kohima	1157	684	1076	641
2	Mokokchung	872	402	631	837
3	Tuensang	1091	846	1517	649
4	Mon	1178	938	804	799
5	Wokha	641	295	643	326
6	Phek	289	490	935	404
7	Zunheboto	621	320	786	381
8	Dimapur	117	1124	793	851
9	Kiphire	-	-	248	451
10	Longleng	-	-	226	424
11	Peren	-	-	290	558
Total		5966	5099	7949	6321

Table 18.6
DISTRICT/DRDA- WISE PHYSICAL ACHIEVEMENT REPORT UNDER PMGY
IN UNIT (PER UNIT 5 BUNDLES OF CGI SHEET)

Sl.No.	Name of District DRDA	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6
1	Kohima	722	740	914	134
2	Mokokchung	601	880	667	369
3	Tuensang	757	1130	1205	180
4	Mon	676	450	402	144
5	Wokha	325	200	224	111
6	Phek	713	490	312	89
7	Zunheboto	546	466	455	216
8	Dimapur	730	380	383	290
9	Kiphire	-	-	-	124
10	Longleng	-	-	-	126
11	Peren	-	-	-	156
Total		5070	4736	4562	1939

Table 18.7
GRANT-IN-AID TO VDB's DURING 2007-2008
(In Rs)

Sl.No	Name of District	Total No.of VDB	Total No of Household	Total Allocation	Total VDB Honorarium	Total (5+6)
1	2	3	4	5	6	7
1	Kohima	86	24343	24565000	1032000	25597000
2	Mokokchung	75	23126	25380000	900000	26280000
3	Tuensang	102	21272	21409000	1224000	22633000
4	Mon	97	26454	26529000	1164000	27693000
5	Wokha	112	14368	15539000	1344000	16883000
6	Phek	89	20935	21693000	1068000	22761000
7	Zunheboto	167	18900	20008000	2004000	22012000
8	Dimapur	191	29023	30273000	2292000	32565000
9	Kiphire	75	13245	13294000	900000	14194000
10	Longleng	26	12665	12665000	312000	12977000
11	Peren	76	13475	13793000	912000	14705000
Total		1096	217806	225148000	13152000	238300000