



# SURVEY REPORT ON HOTELS AND RESTAURANTS IN NAGALAND 2020



**Directorate of Economics & Statistics, Nagaland**

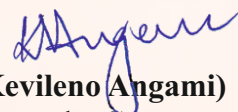
## *Foreword*

Tourism and hospitality industry has emerged as one of the largest service industries in the Indian economy. With its cultural heritage, colourful festivals, rich bio diversity, places of natural beauty, tourism in India has increased many folds. This sector is reported to have contributed 6.8 % to the Gross Domestic Product during 2019. The increase in disposable income amongst the middle class in the country has led to furtherance and promotion of tourism across regions, states and UTs. In Nagaland too, tourism and hospitality sector has gained momentum in recent years.

Hospitality service encompasses hotels, home stays, guest houses, motels, restaurants, bars, café and clubs, others. This Report which is based on survey, captures not only the number of such establishments in the State, but also highlights the number of employment and income generated.

The Report is funded under the central scheme of Support for Statistical Strengthening and we gratefully acknowledge the support of Government of India. Mention also must be made of the contribution and efforts of the team of statistical personnel under the Department of Economics & Statistics, Government of Nagaland for conducting the survey and bringing out the Report.

The Report will be useful for estimating the contribution of hotel and restaurant sector to the Gross State Domestic Product and for estimating the District Domestic Product (DDP) of the State, as the data captured is disaggregated at sub-State level. I hope it will be found beneficial by the various stakeholders involved in the tourism industry.



**(Kevileno Angami)**

Special Secretary to the Government of Nagaland

Kohima : 18.01.2021



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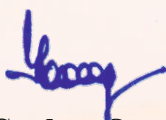
## ***Acknowledgement***

In the recent years, there has been a rise in the growth of Hotel & Restaurants largely due to the growth in travel and tourism industry especially with the promotion of hornbill festival by the state government. With increase in inflow of tourist, it has given an expanded scope to this sector which is becoming an important employment generating sector and contributes a significant source of income to the State economy. In this context, the Department of Economics and Statistics conducted a survey on Hotels & Restaurants in the State to enumerate all of such units functioning in the State with an aim to capture their activities, characteristics, employment, income and expenditure. The project is funded under “Support for Statistical Strengthening” Scheme under Ministry of Statistics & Programme Implementation, Govt. of India.

I acknowledge the tireless effort made by the Officers and staff involved in this project headed by Nodal Officer, Shri. Charles N. Kikon, Joint Director, Programme Officer Smti. Limongi.S.Ovung, Economics & Statistics Officer, Shri.Hekato Thonger, Economics & Statistics Officer, Smti.Emy Ovung, Inspector of Statistics, Shri.Nzanbemo Kithan, Inspector of Statistics, Shri.Imlitemjen I.Jamir, Inspector of Statistics, all DESOs and Districts Enumerators, SDP Section and Gender Statistics Section, Directorate Enumerators and supervisors.

I also acknowledge the cooperation extended by the Staffs & Owners of the Hotels and Restaurants and Tea & Snack Stalls in the State of Nagaland. I hope this publication will be useful to the planners, policy makers, academicians and Researchers. Comments and Suggestions for improvement of its content will be highly appreciated.

**Date:- August 2020**

  
**Y. Sacheo Ovung**  
**Director.**

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## Chapter -1

### *Executive Summary*

#### 1) HOTELS

##### *i) General Characteristics*

- The survey covered 120 nos. of Hotels across the State of which the maximum numbers of hotels i.e. 58 hotels (45.67 %) are located in Dimapur district followed by Kohima with 22 hotels (17.32%).
- 70% of hotels were established during the year 2010-2019 and 20% during 2000-2009.
- 85% of hotels are functioning under Private Proprietorship and 15% are under Joint Partnership. 84.25% of hotel owners are Scheduled Tribes followed by Scheduled Caste and General at 5.51%.
- 49.61% of hotels are functioning in their own building and 48.82% hotels in rented buildings and 1.57% hotels in leased buildings.
- 122 hotels are registered under various Government Agencies and 3 nos. of hotels were unregistered.
- 61.42 % of hotels provide fooding services of which 15.38% are vegetarian and 75.64% offer both vegetarian and non vegetarian food.

##### *ii) Facilities and Accommodation*

- 83% of Hotels provide Room Services, 25% of Hotels has internet service, 70.87 % has television facilities, 42.52% has Laundry Service, 25.98 % of the Hotels have Banquet / Conference Hall and 25.98% have online reservation facility.
- There are 1831 hotel rooms available in the state out of which 34.63% of hotels offer AC rooms and 62.59% offer non AC rooms.

##### *iii) Employment and Financial Aspects*

- The total work force in hotels is 1022 out of which 658 numbers of employees are male , 360 numbers of employees are female and 4 numbers of employees belong to other gender. Ratio of male to female employees in the hotels is around 65:35.
- There are 324 migrant workers engaged in this Sector which is 31.70% of the total workforce.
- The total expenditure incurred by hotels during 2017-18 and 2018-19 are Rs.164882360 and Rs. 181786939 respectively. Incomes generated by hotels during the same period are Rs.248517960 and Rs. 279376689 respectively.

#### 2) RESTAURANTS

##### *i) General Characteristics*

- The survey covered 514 Restaurants across the State of which the maximum number of restaurants i.e 162 (31.5%) were located in Dimapur district followed by Kohima at 112(21.8%).
- 75.87 % of Restaurants were established during the year 2010-2019.
- 95.53 % of restaurants are functioning under Private Proprietorship and 4.28% restaurants under Partnership.
- 75.49% Restaurant Owners belong to Scheduled Tribe followed by General at 8.17%.

- 80.54 % of the restaurants are functioning in rented buildings and 18.87% proprietors have their own building.
- 77 % of proprietors are from within the State and 23 % of the proprietors are from other States.
- 58.17% are Male proprietors, 35.80 % are Female proprietors and 5.84% of proprietors are male-female partnership.
- 71.40% of Restaurants are registered under various Government Agencies and 11.9 % are not registered under any Act.
- 71.01 % of Restaurants provide Vegetarian & Non Vegetarian services.

### ***ii) Employment and Financial Aspects***

- The total work force of restaurants in the state is 1361 of which 746 are male and 614 are females. Male to female ratio of employees is 55:45.
- There are 420 migrant workers engaged in the restaurant which is 30.86 % of the total workforce.
- The total expenditure incurred on Restaurants in the state was Rs. 303992658 and Rs. 387129880 during 2017-18 and 2018-19 respectively.
- Total income generated was Rs. 579654341 and Rs. 762684292 during 2017-18 and 2018-19 respectively.

## **3) TEA AND SNACK STALLS**

### ***i) General Characteristics***

- The survey was conducted across 273 tea stalls in the State, the maximum number of stalls constituting 25.64% (70 nos.) were in Kohima district followed by Mon district with 13.91% (38 nos.).
- 81.68 % of Tea & Snack stalls are registered under various Government Acts /Authorities and 18.32% are not registered under any authority.
- 79.12% of tea stalls were established during the year 2010-2019.
- 269 stalls or 98.53% are owned by Private Proprietorship and 1.47% are under Partnership and other ownership.
- 71.43% of stall owners are Scheduled Tribe followed by Scheduled Caste and General at 12.09% and 8.42% respectively.
- 84.61% of stall proprietors are functioning in rented buildings, 1.46% are rent free and only 13.91% proprietors function in their own buildings.

### ***ii) Employment and Financial Aspects***

- Male to female ratio proprietors stands at 58:42. Females own almost half of tea & snacks stalls in Nagaland.
- There are 94 migrant workers engaged in this sector which constitute 31.64% of the total workers.
- The total expenditure incurred by Tea and Snacks Stalls in the state were Rs. 7,32,74,344 and Rs.9,89,37,785 during 2017-18 and 2018-19 respectively. While income generated by this sector stood at Rs. 10,03,30,330 and Rs. 13,64,35,490 respectively during the same period.

## Chapter - 2

### *Introduction*

#### 1.1. Survey on Hotels and Restaurants in Nagaland.

The Department of Economics & Statistics, Government of Nagaland is the Designated Nodal Department for collection, compilation, analysis of statistics relating to various sectors in the state. Over the years, the Department has been conducting surveys and studies on subjects of importance for planning and development purposes by considering data needs and relevance. The hotel & Restaurant industry in Nagaland thrives largely due to the growth in travel and tourism industry, which not only provides employment opportunities to the unemployed but also contributes a significant source to the state economy. Nagaland is endowed with unique ecosystem, natural scenic beauty and has rich cultural heritage which attract tourists and subsequently benefits the hotel & restaurant industry. The booming of tourism industry has cascading effect on the state economy.

This is one of the project funded by “Support for Statistical Strengthening”(SSS) Scheme under Ministry of Statistics & Programme Implementation to strengthen the Statistical System in the State.

The core objectives of the SSS scheme are as under:-

- a. Improving the coordination and Management of Statistical Activities in the States/UTs
- b. Human Resource development.
- c. Investing in Physical Infrastructure, including Information Technology, and
- d. Improving Statistical Operations, especially those supporting the cause of improvement in the quality and dissemination of statistical data.

The immediate need of the survey is to develop methodologies for improving SDP (State Domestic Product) and DDP (District Domestic Product) for robust estimation of SDP and DDP. Keeping this in mind, the Department of Economics and Statistics conducted survey on Hotel & Restaurants in the State to study this sector and its impact on the economy with regard to employment and income generation. The survey started in the month of January 2020. Field work, submission and scrutiny of data and Data entry were completed in the month of March 2020. The Survey covered all the 11 districts of Nagaland. Some Officials in the Directorate were entrusted to supervise and monitor the progress of the survey. At the District level, the District Economics & Statistics Officer in their respective districts supervised the enumerators for data collection.

#### 1.2 Definitions:

1. **Hotel:** A hotel provides temporary lodging, accommodation with or without arrangements for meals, other prepared food and refreshments. Such accommodation may be provided in furnished or in unfurnished rooms. Hotels may also provide room service, lounge facilities, conference room, entertainment and other facilities. However, Homestay, Guest house & hostels run by educational institutions and other private agencies are excluded from the purview of the survey.

2. **Restaurant:** A restaurant is generally an eating place where prepared meals, other food and refreshments and snacks are sold for immediate consumption without any provision for lodging. Bakeries, ice-cream parlours and Hostel mess and canteens run by educational institutions, factories, hospitals, companies etc. are excluded from the survey.

3. **Tea and Snack Stall:** Tea and snack stalls provide tea, coffee, drinks and Snacks only and are functioning in permanent structures. Those shops which do not have a fixed/permanent structure and selling eateries are not included in the Tea and snack stalls.

4. **FSSAI:** The Food Safety and Standards Act, 2006 was enacted to:(i) Consolidate multiple laws in the country relating to food safety.(ii)Establish a single point reference system(iii)Establish the **Food Safety and Standards Authority of India (FSSAI)**. It is an integrated food law that lays down standards and guidelines for consumer safety, Protection of consumer health and regulation of the food sector.

5. **Nagaland shops and Establishments Act 1986:-** The Act Provides for regulation of conditions of work and employment in shops and commercial establishments/establishments for public entertainment or amusement such as Hours of work, Leave, Wages, Employment of children and Women, Health & Safety and Offences, Penalties and Procedures. Under the Act, there is a provision that every employer shall be obligated to register his shop and Establishment. The registration shall be renewed every twelve months. On any registration, a certificate shall be issued to the employers by the chief inspector of shops and establishments or by persons entrusted for such matters.

6. **Beverages:-**It includes any potable liquid to consume, usually excluding water. Beverages may include tea, coffee, milk, juice, soft drinks etc.

7. **Rent:** - is any payment to an owner or factor of production in excess of the costs needed to bring that factor into production. Property (such as a house) rented or for **rent**, usually a fixed periodical return made by a tenant or occupant of property to the owner for the possession and use thereof especially: an agreed sum paid at fixed intervals by a tenant to the landlord.

8. **Leased:** - a contract by which one conveys real estate, equipment, or facilities for a specified term and for a specified rent

9. **Finance:-**is defined as the management of money and includes activities such as investing, borrowing, lending, budgeting, saving, and forecasting. Financial Aspect projects how much start-up capital is needed, sources of capital, returns on investment, and other financial considerations. It looks at how much cash is needed, where it will come from, and how it will be spent.

10. **Repair and Maintenance:** - means work required to keep existing improvements in their existing operational state. This does not include any modification that changes the character, scope, or size of the original structure, facility, utility or improved area.

11. **Expenditure:** Expenditure is funds used by a business, organisation, or corporation to attain new assets, improve existing ones or reduce liability. In other words, it's the use of a resource in the operations of business.

12. **Income:** Income is the revenue a business earns from selling its goods and services or the money an individual receives in compensation for his or her labour.

13. **Opening Stock:** can be described as the initial quantity of any product/ goods held by an organization during the start of any financial year or accounting period.

14. **Closing Stock:** Closing stock or inventory is the amount that an Organization still has on its hand at the end of a financial period. This inventory may include products which are getting processed or are produced but not sold.

15. **Working Capital:** Working Capital means the total capital locked up in stock of food, refreshments, drinks and other materials for use of the enterprise and amount receivable and amount payable.

16. **Total capital locked up** also includes various stores and spares, other provisions for raw vegetables and other items, soft drinks, crockery, cutlery, glassware and other utensils, blankets and other furnishing materials of durable and semi-durable nature excluding fixed assets. Convert the stock in terms of Money.

17. **Amount Receivable** is the amount which the Company owes from the Customer for selling its goods or for providing the Services and is classified as current asset e.g. Customers unpaid Bills. Whereas, **Amount payable** is the amount owed by the company to its supplier when any goods are purchased or services are availed and is classified as Current liability.

18. **Fixed assets:** Fixed assets include the assets of the units Vehicles, Machinery and Equipments, Other fixed assets like furniture and all other equipments, new or used, that have a normal economic life of more than one year from the date of purchase regardless of their use. The value of the assets, whether fully paid or not, owned by the unit is determined on the basis of monetary value the asset can fetch in the present condition.

19. **Total Emoluments:** This include salaries, wages and allowances etc., bonus paid and value of benefits, if any, provided to all non-hired employee



### 1.3. The Survey excludes the following sectors

1. Home stay, guest house & hostels managed by educational institutions and other private agencies.
2. Bakeries, ice-cream parlours and Hostel messes and canteens run by educational institutions, factories, hospitals, companies etc.
3. Government Hotels and Restaurants, Government Guest house, Perennial and Seasonal Private Guest House.
4. Government office canteen, educational managed canteen (Private and Government) and Hospital Canteen (both Private and Government).
5. Government Ownership and Government managed Hotels and Restaurants.
6. Those shops which do not have a fixed/permanent structure and selling eateries are excluded in the Tea and snack stalls.

### 1.4. Objectives of the survey

The main objective of the Survey is to ascertain:

- i. The total number of Hotels, Restaurants and Tea & Snacks stalls separately.
- ii. The activities of these enterprises.
- iii. Employment generation and number of migrant labourers in this sector.
- iv. The monthly and annual income and expenditure of these enterprises.

### 1.5. Participants

- i. Directorate of Economics & Statistics
- ii. District Economics & Statistics Office
- iii. Media.
- iv. Staff & Owners of Hotels, Restaurant & Tea and Snacks Stall

### 1.6 Area of Coverage-48 Towns / Urban Areas

Sl No.	District/ Town	No. of Hotel Covered	No. of Restaurant Covered	No. of Stall Covered
<b>Mon District</b>				
1	Mon Town	5	22	23
2	Aboi Town		4	2
3	Tobu Town		4	2
4	Naganimora Town		6	6
5	Tizit Town		9	5
<b>Dimapur District</b>				
6	Dimapur Town	55	121	13
7	Chumukedima Town	3		
8	Medziphema Town		41	
<b>Kiphire District</b>				
9	Kiphire Town	2	8	1
10	Pungro Town			1
<b>Kohima District</b>				
11	Kohima Town	22	83	56
12	Sechu Zubza		13	1
13	Jakhama Town		3	4

14	Botsa Town		6	2
15	Tseminyu Town		3	6
16	Chiephobozou Town		4	1
<b>Longleng District</b>				
17	Longleng Town	2	2	4
<b>Mokokchung District</b>				
18	Mokokchung Town	5	38	13
19	Tuli Town	2	7	3
20	Chantongya Town		3	5
21	Mangkolemba Town		4	
22	Ongpangkong Town		6	
<b>Peren District</b>				
23	Peren Town	2	3	15
24	Jalukie Town	3	7	10
25	Tening Town		2	2
26	Ahthibung Town			1
<b>Phek District</b>				
27	Phek Town	6	15	16
28	Pfutsero Town	1	9	2
29	Chizami Town	1	1	3
30	Chozuba Town		3	3
31	Zuketsa Town		1	
32	Meluri Town		4	3
<b>Tuensang District</b>				
33	Tuensang Town	4	15	17
34	Noklak Town		1	4
35	Longkhim Town		2	1
36	Chare Town		6	3

## 1.7. Methodology

The survey study is based on Primary data collected directly from respondents using schedules and interviews from all the 11 districts of Nagaland. The details of establishments such as year of establishment, type of ownership, nature of activity, facilities, employment, financial aspects etc. were collected from these institutions through direct enquiry method by the Enumerators under the supervision of District Economics and Statistics Officer in their respective Districts.

## 1.8. Limitations

1.8.1. Some of the Hotels and Restaurants in some districts were not covered in the survey due to non cooperation from the management and also non availability of proper record. However, best efforts were made to ensure data reliability and accuracy during data collection.

1.8.2. Due to paucity of time and lack of resources, the survey could not cover rural areas and only those Hotels, Restaurants & Tea & Snacks Stalls located in urban area were captured.

1.8.3. Financial Aspects on expenditure and income were captured for only two financial years i.e. 2017-18 and 2018-19.

1.8.4. In the working capital section, total capital locked up, opening stocks and closing stocks could not be captured due to non maintenance of proper record .As such, the opening and closing stocks was replaced by opening and closing balance.

1.8.5. In some of the establishments, the owner did not employ any staff and instead worked as self –employed .Hence, there might be some variation in the Employment Section.

1.8.6. The survey could not be completed in the stipulated time due to sudden outbreak of COVID-19 pandemic crisis.

## 1.9. Presentation

The survey findings presented in the following report are categorised into three Sectors

1. Section – I Hotels
2. Section – II Restaurants
3. Section – III Tea & Snacks Stalls
4. Section – IV List of Tables

Statement below presents the number of Units covered by type.

SI No.	Type	Number of units
1	Hotels	127
2	Restaurants	514
3	Tea & Snack Stalls	273
4	<b>Total</b>	<b>914</b>

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**SECTION - 1**  
**HOTELS**

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## Chapter 3

### *General Characteristics*

#### 3.1. An overview of Hotels in the State

The survey covered 127 nos. of Hotels across the State, out of which the maximum numbers of hotels i.e. 58 hotels (45.67 %) were located in Dimapur district followed by Kohima with 22 hotels (17.32%). District wise Number of Hotels in Nagaland are as given.

Sl. No.	District	Hotel	Percentage
1	Mon	5	3.94
2	Dimapur	58	45.67
3	Kiphire	2	1.57
4	Kohima	22	17.32
5	Mokokchung	7	5.51
6	Peren	5	3.94
7	Phek	8	6.30
8	Tuensang	4	3.15
9	Wokha	10	7.87
10	Zunheboto	4	3.15
11	Longleng	2	1.57
12	<b>Nagaland</b>	<b>127</b>	<b>100</b>

#### 3.2. Decadal Growth of Hotels

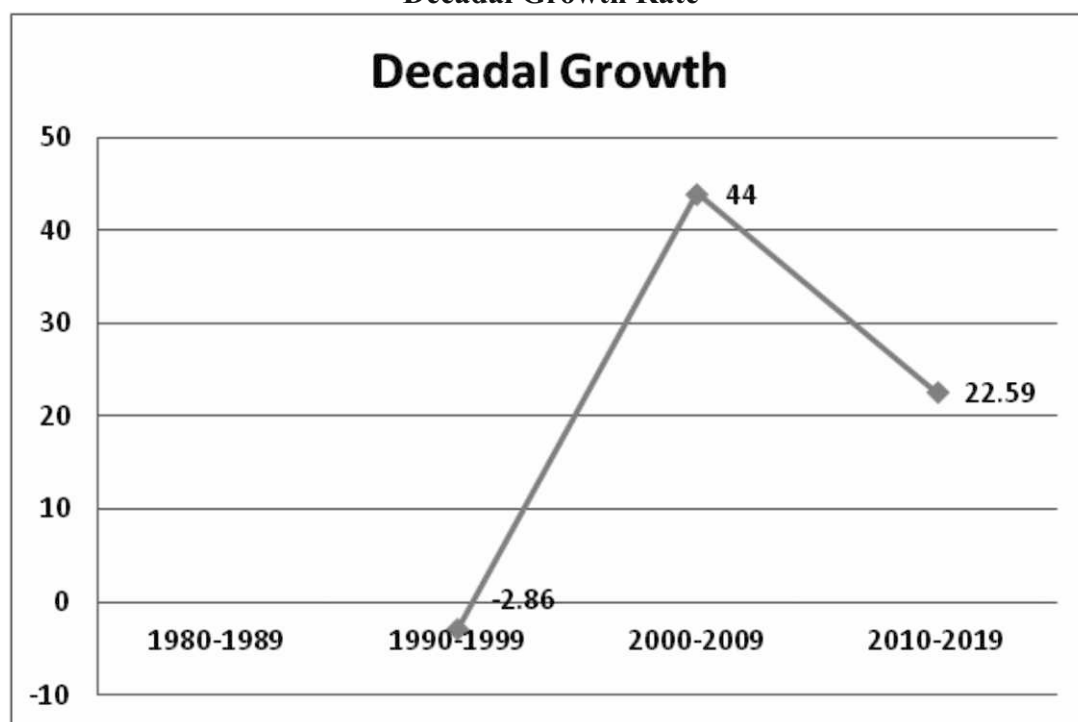
As per the findings, there were only 7 nos. of hotels in Nagaland during 1980-1989 which increased to 88 nos. during 2010-2019. The table below shows that 70% of hotels were established between 2010-2019 and 20% during 2000-2009.

#### Growth of Hotels

Sl No.	Period	Count of Hotels	Growth Rate
1	1980-1989	7	
2	1990-1999	5	-2.86 %
3	2000-2009	27	44 %
4	2010-2019	88	22.59 %
5	<b>Total / Average Growth</b>	<b>127</b>	<b>21.25%</b>

(For details refer table no. 1.1)

### Decadal Growth Rate



### 3.3. Ownership

Under ownership of Hotels, 108 hotels i.e. 85% of hotels are functioning under Private Proprietorship and 15% or 19 Nos. of hotels are under Joint Partnership.

*Number of Hotels in Nagaland according to Type of Ownership.*

Sl No.	Ownership of Hotels	No. of Hotels	Percentage
1	Private Proprietary	108	85
2	Partnership	19	15
3	<b>Total</b>	127	100

(For details refer table no.1.2)

#### 3.3.1. Ownership by Gender.

Out of 127 proprietors, 105 numbers (82.7%) are Male proprietors and 16 proprietors were Female and six proprietors are male-female partnership proprietors.

Sl No.	Ownership by Gender	No. of Hotels	Percentage
1	Male	105	82.67
2	Female	16	12.59
3	Both Male & Female(Joint Partnership)	6	4.72
4	<b>Total</b>	127	100

(For details refer table no.1.3)

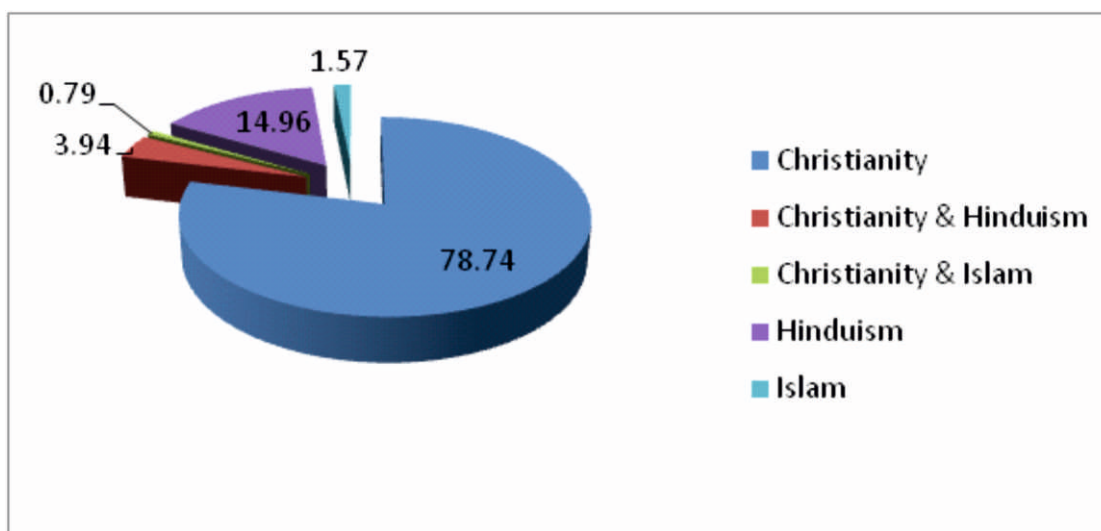
**3.3.2. Under ownership category by religion,** it can be seen that 78.75% of Hotel Owners were Christian followed by Hindu Owners at 14.96%. In the ownership category by Social group, it is seen that 84.25% of owners were Scheduled Tribes followed by Scheduled Caste and General at 5.51%.

### Ownership of Hotels according to religion and Ownership Status of the proprietor.

SI No.	Ownership by Religion	Count of Hotels	Percentage
1	Christianity	100	78.75
2	Christianity & Hinduism (Partnership)	5	3.94
3	Christianity & Islam (Partnership)	1	0.79
4	Hinduism	19	14.96
5	Islam	2	1.57
6	<b>Total</b>	<b>127</b>	<b>100</b>

(For details refer Tables 1.5)

### Distribution of Ownership by Religion

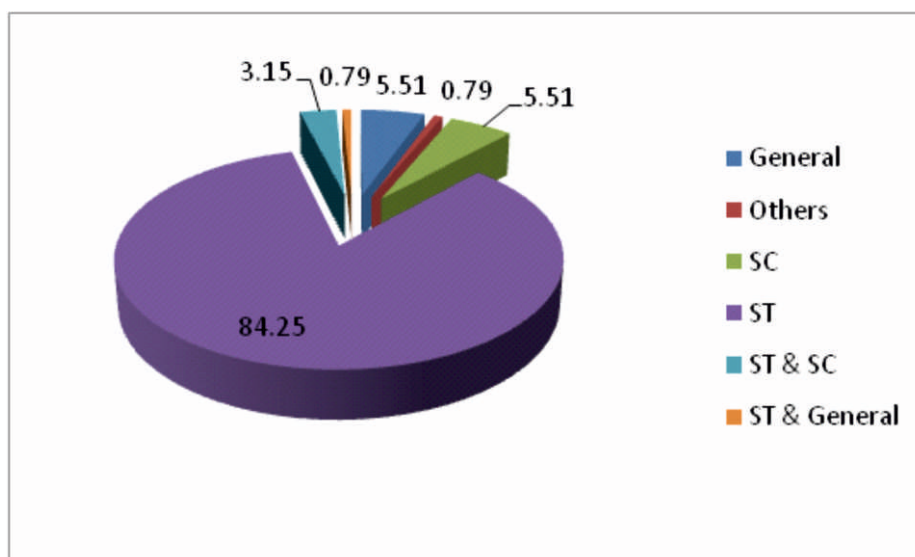


### 3.3.3. Ownership by Social Group

Sl No.	Ownership by Social Group	Count of Hotels	Percentage
1	General	7	5.51
2	ST	107	84.25
3	SC	7	5.51
4	ST & SC (Partnership)	4	3.15
5	ST & General (Partnership)	1	0.79
6	Others	1	0.79
7	<b>Total</b>	<b>127</b>	<b>100</b>

(For details refer Tables 1.4)

**Percentage Distribution of Ownership by Social Group**





### 3.3.4. Percentage Distribution of Ownership by Building

The statement below shows that 49.61% or 63 hotels are functioning in their own building and 48.82% hotels in rented buildings and 2 hotels in leased buildings.

Sl. No.	Ownership Status	Count of Hotels	Percentage
1	Owned Building	63	49.61
2	Rented	62	48.82
3	Leased	2	1.57
4	<b>Total</b>	<b>127</b>	<b>100</b>

(For details refer table no.1.9)

### 3.5. Registration Status

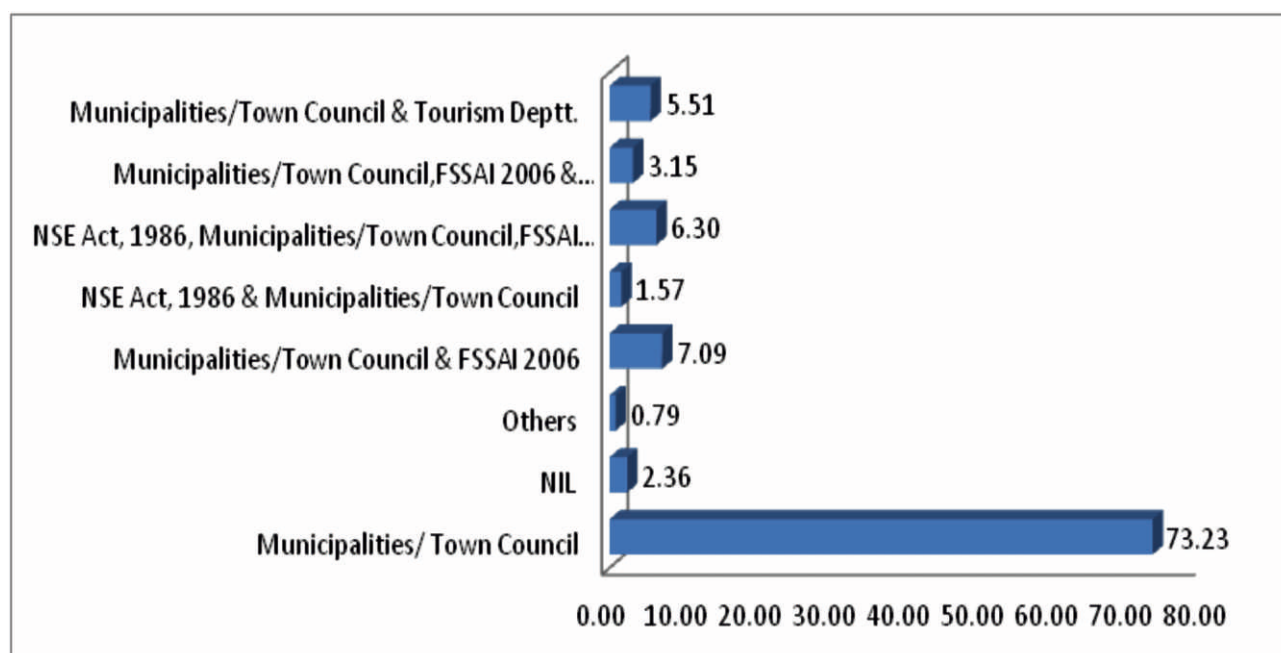
Out of 127, 122 hotels are registered under various Government Agencies and 3 nos. of hotels were unregistered. 73.23% are registered under Municipalities /Town Councils and the rest are registered under NSE Act, 1986, FSSAI 2006 and Tourism department.

#### Hotel Registration under various Act/ Authority

Sl. No.	Registration Act/Authority	Count of Hotel Registration	Percentage
1	Municipalities/Town Council	93	73.23
2	Municipalities/Town Council & FSSAI 2006	9	7.09
3	NSE Act, 1986 & Municipalities/Town Council	2	1.57
4	NSE Act, 1986, Municipalities/Town Council, FSSAI 2006 & Registered under Tourism Dept	8	6.30
5	Municipalities/Town Council, FSSAI 2006 & Registered under Tourism Dept	4	3.15
6	Municipalities/Town Council & Tourism Department.	7	5.51
7	Others	1	0.79
8	NIL (Not registered under any Act)	3	2.36
9	<b>Total</b>	<b>127</b>	<b>100</b>

(For details refer table no.1.7)

### Bar chart representation of various Act/Authority in Percent.



### 3.6. Hotels with Restaurant

As per the survey, 61.42 % of hotels have restaurants of which 15.38% are vegetarian and 75.64% of the restaurants provide both vegetarian and non vegetarian food. LPG and firewood are the major source of fuel used in the Hotels.

3.6.1. Statement below shows the number of hotels with fooding and lodging.

Sl. No.	Particulars	Count of Hotels	Percentage
1	<b>Hotels with Lodging and Fooding</b>	78	61.42
2	<b>Hotels with Lodging only</b>	49	38.58
3	<b>Total</b>	<b>127</b>	<b>100</b>

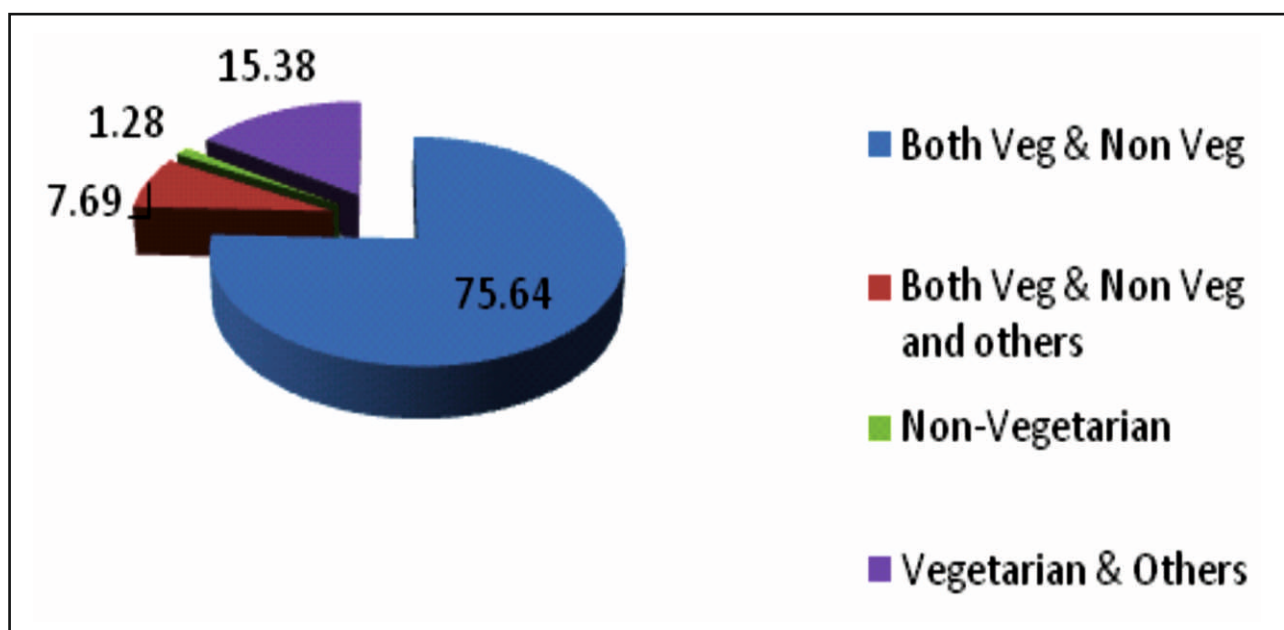
(For details refer table no.1.8)

### 3.6.2. Hotels with various type of food.

Sl. No.	Type of Food	Count of Hotels	Percentage
1	Both Vegetarian & Non Vegetarian	59	75.64
2	Both Vegetarian & Non Vegetarian and Others	6	7.69
3	Non Vegetarian	1	1.28
4	Vegetarian & Others	12	15.38
5	<b>Total</b>	<b>78</b>	<b>100</b>

(For details refer table no.1.13)

Percentage Distribution by type of food



## Chapter - 4

### *Facilities & Accommodation*

#### 4.1. General Facilities

Facilities offered by hotels to the guests are presented in the given table. It is seen that 83% of Hotel provides Room Services, 25% of Hotel has internet service, 70.87 % has television facilities, 42.52% has Laundry Service, 25.98 % of the Hotels have Banquet / Conference Hall and 25.98% have online reservation facility. Doctor on call facility is offered by 16.54 % and 15.75 % offer pickup and drop service and only 3.15 % of hotel has money exchange facilities. Statement below shows the important facilities & services offered by Hotels to guests in percent.

##### 4.1.1 Service provided by the Hotels

Sl. No.	Particulars of Service Provided	Count of Hotels	Percentage
1	Laundry service	52	42.52
2	Doctor on call	19	16.54
3	Online Reservation	31	25.98
4	Room Services	106	83.46
5	Television Service	90	70.87
6	Internet Service	32	25.20
7	Banquet / Conference Hall	30	25.98
8	Pickup and drop	20	15.75
9	Special room for Physically challenged	6	4.72
10	Money Exchange	4	3.15
11	Swimming pool	3	2.36
12	Parking	70	59.06
13	Elevator/lift	12	9.45

(For details refer Table 1.12)

#### 4.2. Accommodation

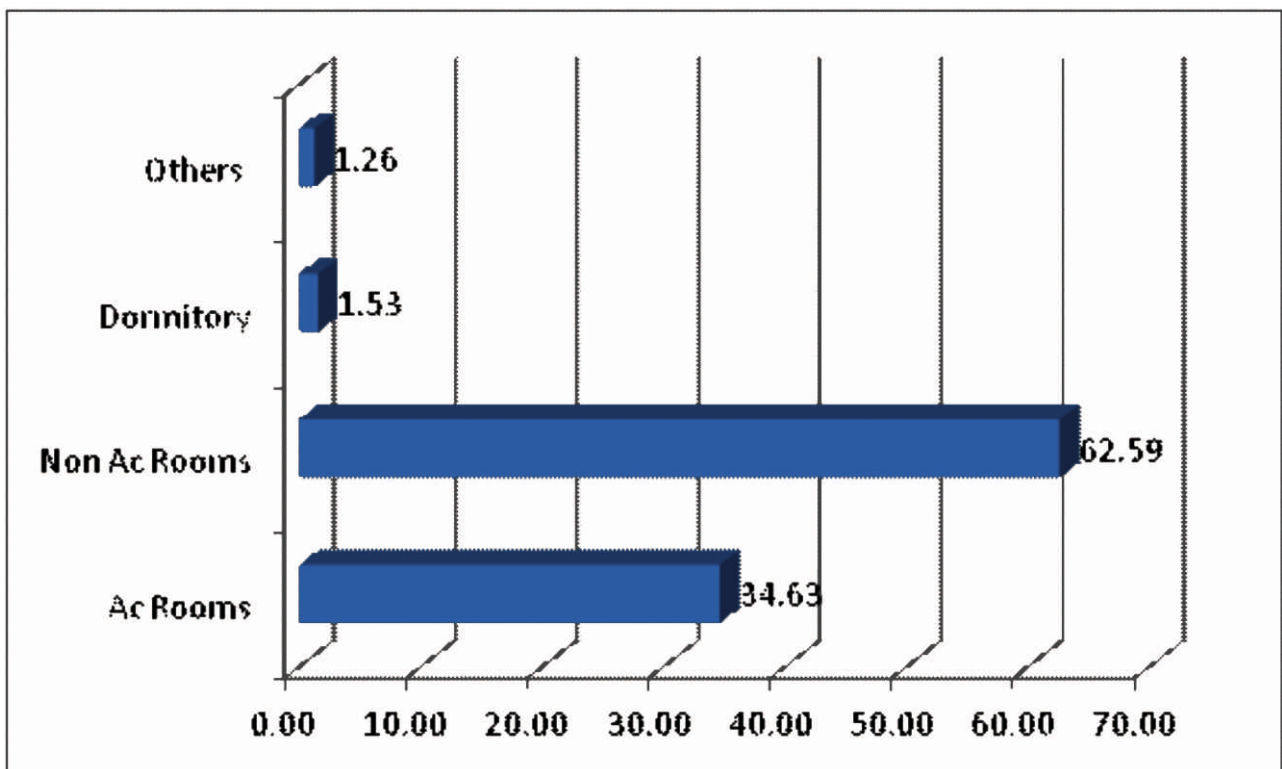
As per the survey there are 1831 hotel rooms are available in the state out of which 34.57% are double non AC rooms and 23.87% of hotel provides single non AC rooms. The percentage share of AC rooms in all accommodation units comes to 34.63% only. Dimapur district has the highest number of hotels with A/C Rooms followed by Kohima. Five districts do not have any AC rooms (refer table 1.10).

**Statement 4.2.1. Categories of Rooms available in Hotels in Nagaland.**

Sl. No.	Particulars of Service Provided	Count of Rooms	Percentage
1	Single AC	145	AC Rooms 34.63%
2	Double AC	385	
3	Delux AC	104	
4	Single Non AC	437	Non AC Rooms 62.59%
5	Double Non AC	633	
6	Delux Non AC	76	
7	Dormitory	28	1.53%
8	Other Rooms	23	1.26%
9	<b>Total</b>	<b>1831</b>	<b>100%</b>

(For details refer Table no.1.10)

**Percentage Share of Rooms**



## Chapter - 5

### *Employment Details*

#### 5.1. Total Employment in Hotels

The total work force in the state for hotels is 1022 out of which 658 numbers of employees are male , 360 numbers of employees are female and 4 numbers of employees are other gender in the state. Ratio of male to female employees in the hotels is around 65:35. The district of Dimapur with 588 has the highest number of employees followed by Kohima with 278 numbers of employees.

#### Statement 5.1.1: Total number of employees (including migrant workers) in Hotels in Nagaland.

Sl. No.	Particulars of Employees	Count of Employees	Percentage
1	Male employee within state	409	Indigenous Inhabitant Employee - 68.30 %
2	Female employee within State	285	
3	Others employee within State	4	
4	Male employee outside State (Migrant Workers)	249	Migrant Employees - 31.70 %
5	Female employee outside state (Migrant Workers)	75	
6	Others employee outside State (Migrant Workers)	0	
7	<b>Total</b>	<b>1022</b>	

(For details refer Tables 1.11)

#### 5.2. Migrant Labourers

As per the survey results, there are 324 migrant workers are engaged in this Sector and contribute 31.70% to the total workforce. Out of total workers, 24.36 % are male migrant workers and 7.34% are female migrant workers.

## Chapter - 6

### *Financial Aspects*

#### 6.1. Working Capital

As on the date of survey, the total amounts of **opening balance** are Rs.10805320 during 2017-18 and Rs. 88795644 in the year 2018-19. The **closing balance** is Rs.77549116 during 2017-18 and Rs. 86952390 in the year 2018-19. **Amount receivable** during 2017-18 and 2018-19 are Rs.1334543 and Rs. 1486111 respectively. Whereas **amount payable** during 2017-18 and 2018-19 are Rs. 1800248 and Rs. 1738759 respectively.

##### 6.1.1. Working Capital

Sl No.	Particulars	2017-18	2018-19
		In Rs.	In Rs.
1	Opening Stocks	10805320	88795644
2	Closing Stocks	77549116	86952390
3	Amount Receivable	1334543	1486111
4	Amount Payable	1800248	1738759

(For details refer Table 1.16)

#### 6.2. Expenditure

In the expenditure column, it is seen that the largest bulk of expenditure is incurred on payment of salaries/wages to the employees (i.e. 29 % of the total expenditure), followed by expenditure on purchase of food/ beverages and mineral water which accounts to around 27 %. Expenditure on rent is estimated to around 19%. Statement below gives the breakup of expenditure along with corresponding percentage during 2017-18 and 2018-19.

##### 6.2.1. Expenditure Statement

Sl No.	Items	2017-18		2018-19	
		In Rs.	Percentage	In Rs.	Percentage
1	Expenditure on food & beverages	45264749	27.45	49864288	27.43
2	Fuel charges	7614535	4.62	8407630	4.62
3	Water Charges	3623215	2.20	4036611	2.22
4	Electricity charges	9768247	5.92	11093066	6.10
5	Repair and maintenance	7494154	4.55	7716139	4.24
6	Advertisement and marketing	332959	0.23	360078	0.20
7	Stationary, postage and telephone charges	1807789	1.10	1877904	1.03
8	Rent paid	31888600	19.34	34764600	19.12
9	Total emoluments to employees	48487699	29.41	53280116	29.31
10	Taxes, License fee , Municipal Taxes and Insurance	1079945	0.65	1615995	0.89
11	Transportation charges	1563980	0.95	1967771	1.08
12	Interest paid on Loan	1803290	1.09	2082850	1.15
13	Other expenses	4102198	2.49	4719891	2.60
14	<b>Total</b>	<b>164882360</b>	<b>100</b>	<b>181786939</b>	<b>100</b>

(For details refer Table 1.14)

### 6.3 Income

It is seen from the survey results that around 66.81% of the income in hotel is generated from lodging charges and around 30 % of income is received from food & beverages & plastic water bottle. Statement below gives the breakup of income from different categories during 2017-18 and 2018-19.

#### 6.3.1 Income Statement

Sl No.	Items	2017-18		2018-19	
		In Rs.	Percentage	In Rs.	Percentage
1	Lodging charges	166033311	66.81	184187066	65.93
2	Food & beverages	73621745	29.62	82446103	29.51
3	Catering Services	1333500	0.54	2296000	0.82
4	Events & Entertainments	4123082	1.66	5195697	1.86
5	Delivery charges	17700	0.01	150160	0.05
6	Transportation charges	12650	0.01	108970	0.04
7	Other Income	3375972	1.36	4992693	1.79
<b>8</b>	<b>Total Income</b>	<b>248517960</b>	<b>100</b>	<b>279376689</b>	<b>100</b>

(For details refer Table 1.15)



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**SECTION - II**  
**RESTAURANTS**

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## Chapter - 7

### *General Characteristics*

#### 7.1. An overview of Restaurants in the State

According to the Survey, Nagaland has 514 Restaurants operating in the State serving different varieties of food both vegetarian and Non vegetarian. Out of the 514 Restaurants across the State, the maximum number of restaurants 162 (31.5%) are located in Dimapur district followed by Kohima at 112(21.8%). Only 2 restaurants were reported in Longleng district. The growth of Hotel & Restaurants contributes to the state economy resources and also provide employment opportunities to many unemployed youths.

##### 7.1.1. District wise Number of Restaurants in the State

SI No.	District	No. of Restaurants	Percentage
1	Kohima	112	21.79
2	Dimapur	162	31.52
3	Wokha	40	7.78
4	Mokokchung	58	11.28
5	Phek	33	6.42
6	Peren	12	2.33
7	Tuensang	26	5.06
8	Kiphire	8	1.56
9	Zunheboto	16	3.11
10	Longleng	2	0.39
11	Mon	45	8.75
12	Nagaland	514	100

#### 7.2. Decadal Growth of Restaurants

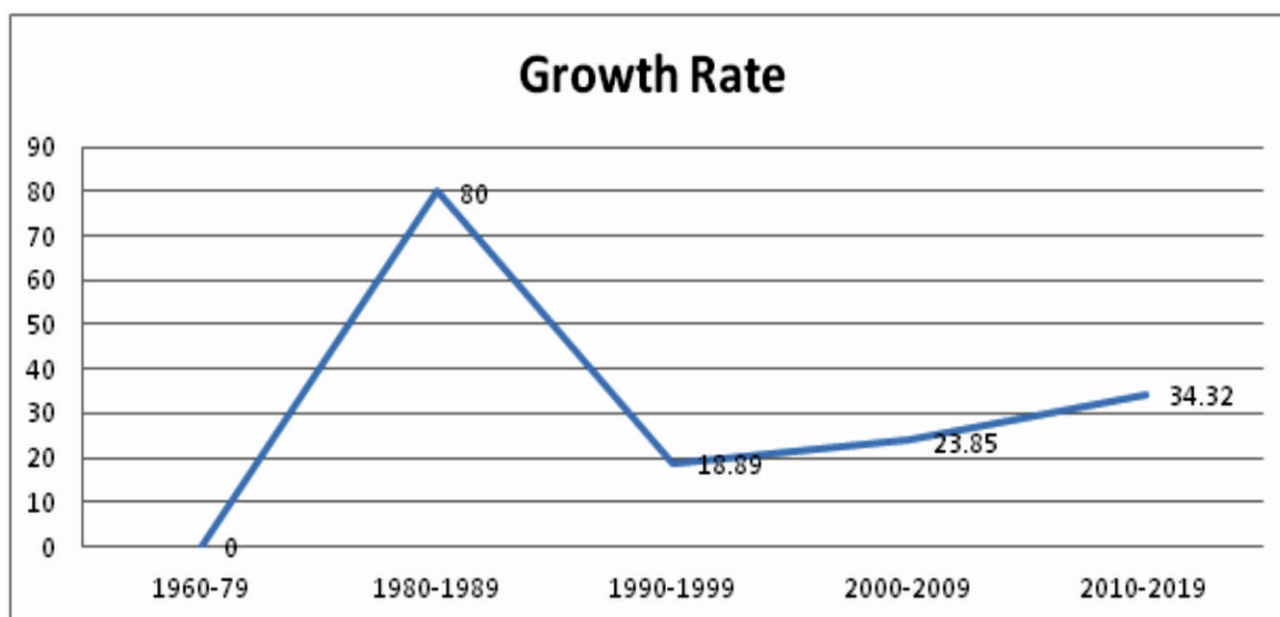
According to the survey, there were only 9 nos. of Restaurants in Nagaland during 1980-1989 and 26 Restaurants in 1990-1999 which increased to 88 and 390 during the period 2000-2009 and 2010-2019 respectively. The decadal growth rate of Restaurants during 2010-2019 was 34.32 %.

##### 7.2.1. Statement below shows the growth rate of Restaurants from 1960-1979 to 2010-2019.

SI No.	Period	No. of Restaurants	Growth Rate
1	1960-1979	1	
2	1980-1989	9	80
3	1990-1999	26	18.89
4	2000-2009	88	23.85
5	2010-2019	390	34.32
6	<b>Total / Average Growth</b>	<b>514</b>	<b>39.26</b>

(For details refer Table No. 2.1)

### Decadal Growth Rate of Restaurants.



### 7.3. Ownership

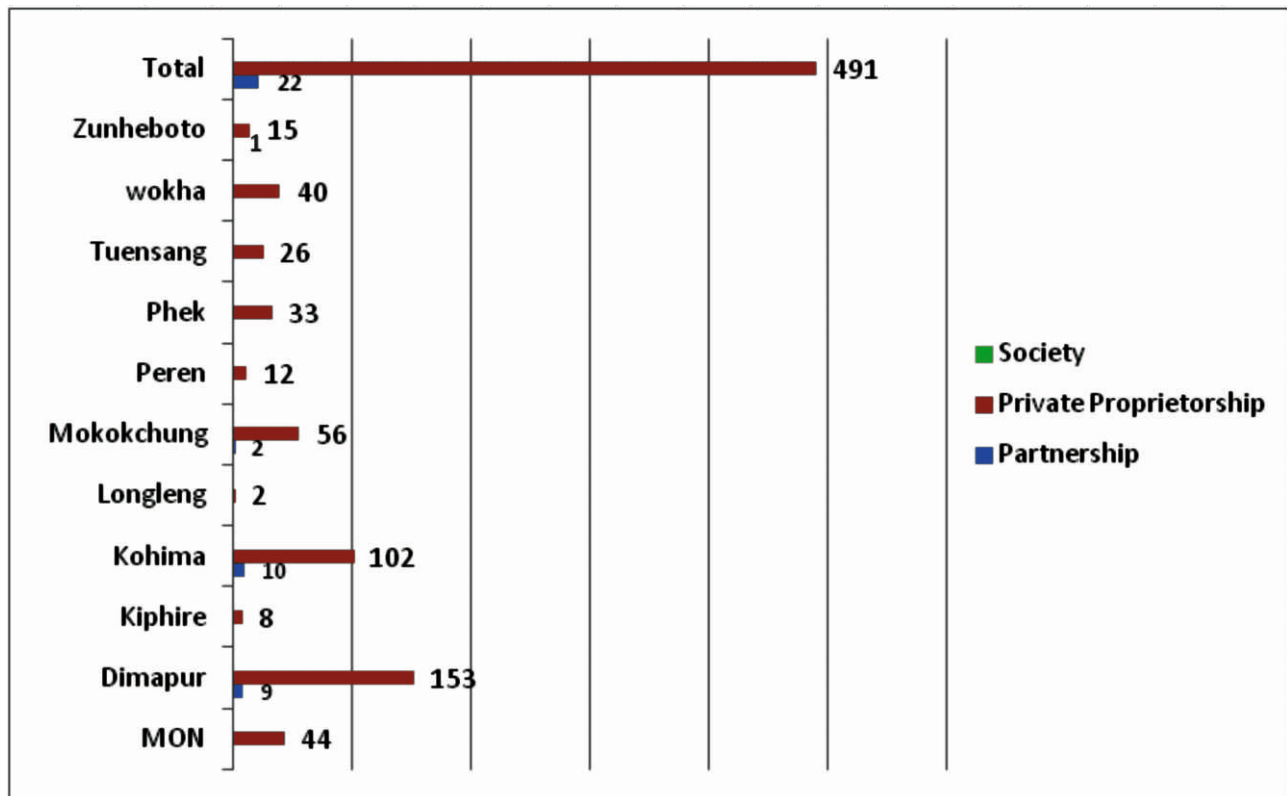
It is seen that around 95.53 % or 491 numbers of restaurants are functioning under Private Proprietorship and 4.28% or 22 restaurants under Partnership and only one restaurant is owned by the society. In the ownership category by Social group, it is seen that 388 or 75.49% of owners belong to Scheduled Tribe followed by General at 42 or 8.17%.

#### Statement 7.3.1: Number of Restaurants according to type of ownership.

Sl No.	Ownership of Restaurants	No. of Restaurants	Percentage
1	Private Proprietary	491	95.53
2	Partnership	22	4.28
3	Society	1	0.19
4	Others	0	0
<b>5</b>	<b>Total</b>	<b>514</b>	<b>100</b>

(For details refer Table 2.2)

### District-wise number of Restaurants according to type of ownership.



### Statement 7.3.2. Type of Ownership by Social Group

Type of Ownership	General	OBC	Others	SC	ST	ST & General
Partnership	1		3	1	16	1
Private Proprietorship	41	10	37	32	371	
Society					1	
<b>Total</b>	<b>42</b>	<b>10</b>	<b>40</b>	<b>33</b>	<b>388</b>	<b>1</b>

For details refer Table 2.3)

### 7.3.3. Ownership by Religion

Under ownership category by religion, it can be seen that 77.04% of restaurants owners are Christian followed by Hindu Owners- 81 (15.76%) and Islam – 20 (3.89%) and rest of the owners belongs to Buddhist, Sikhism and Jainism.

### Ownership of Restaurants according to religion and Ownership of Building

Sl No.	Ownership by Religion	Count of Restaurants	Percentage
1	Christianity	396	77.04
2	Christianity & Hinduism (Partnership)	1	0.19
3	Buddhism	9	1.75
4	Hinduism	81	15.76
5	Islam	20	3.89
6	Sikhism	4	0.78
7	Jainism	1	0.19
8	Others	2	0.39
6	<b>Total</b>	<b>514</b>	<b>100</b>

(For details refer table 2.5)

#### 7.3.4. Ownership of Restaurants by Building.

It is seen that 80.54 % of the restaurants are functioning in rented buildings, 18.87% proprietors has their own building and 0.39 proprietors do not pay any rent.

As per the survey, around 77 % of the proprietors are from the State and only 23 % of the proprietors are from other States.

#### Ownership of Restaurants by Building.

Sl. No.	Ownership Status	No. of Restaurants	Percentage
1	Owned Building	97	18.87
2	Rent Free	2	0.39
3	Rented	414	80.54
4	Leased	1	0.19
5	<b>Total</b>	<b>514</b>	<b>100</b>

(For details refer Tables 2.9)

### 7.3.5. Ownership by Gender:

Out of 514 proprietors, 299 numbers (58.17%) are Male proprietors, 184 proprietors or 35.80 % are Female and 30 proprietors are male-female partnership proprietors.

### Ownership of Restaurants by Gender.

Sl No.	Ownership by Gender	No. of Restaurants	Percentage
1	Male	299	58.17
2	Female	184	35.80
3	Both Male & Female(Joint Ownership)	30	5.84
4	Others	1	0.19
3	<b>Total</b>	<b>514</b>	<b>100</b>

(For details refer table no. 2.4)

### 7.4: Registration Status

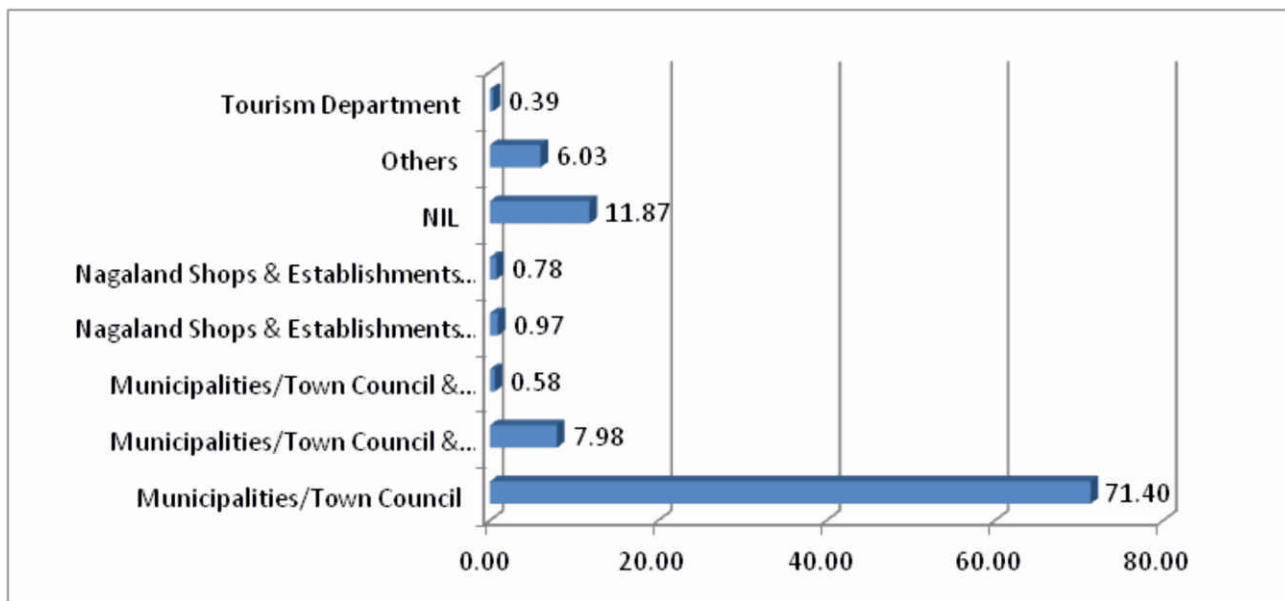
Out of 514, 367 or 71.40% of Restaurants are registered under Municipalities or Town council Act, 86 restaurants are registered under various Government Agencies and 61 nos. of restaurants were unregistered.

### Statement 7.4.1. shows Registration status under various Act/Authority

Sl. No.	Registration Act/Authority	Count of Hotel Registration	Percentage
1	Municipalities/Town Council	367	71.40
2	Municipalities/Town Council & FSSAI 2006	41	7.98
3	NSE Act, 1986 & Municipalities/Town Council	4	0.78
4	Municipalities/Town Council, FSSAI 2006 & Registered under Tourism Dept	3	0.58
5	Nagaland Shops & Establishments Act,1986	5	0.97
6	Tourism Department	2	0.39
7	Others	31	6.03
8	NIL (Not registered under any Act)	61	11.87
9	<b>Total</b>	<b>514</b>	<b>100</b>

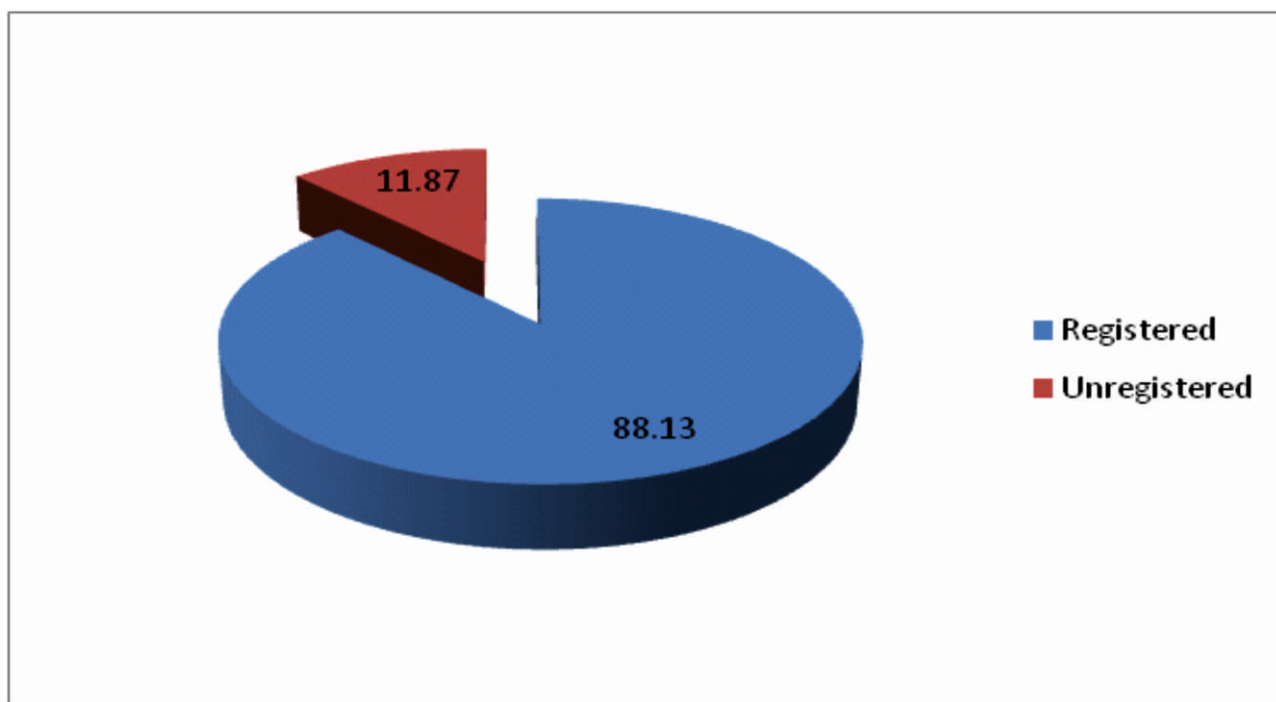
(For details refer table no. 2.7)

### 7.4.2. Graphical representation in percentage



### 7.5. Registered & Unregistered Restaurant

Statement below portrays share of Registered and Unregistered Restaurant



(For details refer Table No. 2.6)

It can be seen from the pie chart that 88.1 % of the restaurants are registered under various Acts/ Authority whereas only 11.9 % are not registered under any Act.

### 7.6. RESTAURANT ACTIVITIES

#### 7.6.1. Types of Food offered

Out of the total restaurants, 365 or 71.01 % offers both Vegetarian & Non Vegetarian food and only 23 or 4.47 % offers Vegetarian food. LPG and firewood are the major source of fuel for all the Restaurants.

**Number of Restaurants according to type of food.**

<b>Sl. No.</b>	<b>Type of Food</b>	<b>No. of Restaurants</b>	<b>Percentage</b>
1	Both Vegetarian & Non Vegetarian	365	71.01
2	Both Vegetarian & Non Vegetarian and Others	41	7.98
3	Non Vegetarian & Others	10	1.95
4	Non Vegetarian	44	8.56
5	Vegetarian & Others	23	4.47
6	Others	31	6.03
7	<b>Total</b>	<b>514</b>	<b>100</b>

(For details refer Tables 2.11)



## Chapter - 8

### *Employment Details*

#### 8.1. Total Employment

The total work force of restaurants in the state is 1361 (plus proprietors=1477) out of which 746 are male and 614 are females. Male to female ratio of employees is 55:45 at State level. The district of Dimapur with 590 or 43.35 % has the most number of employees followed by Kohima – 383 (28.14%).

#### Statement 8.1.1. District wise total No. of employees in Restaurants in Percent.

Sl No.	District	Percentage of employee within state	Percentage of employee from outside state
1	Kohima	21.38	6.76
2	Dimapur	23.95	19.40
3	Wokha	3.23	0.22
4	Mokokchung	6.69	1.76
5	Phek	2.50	0.59
6	Peren	1.84	0.07
7	Tuensang	2.06	0.22
8	Kiphire	0.51	0.00
9	Zunheboto	2.94	0.81
10	Longleng	0.15	0.00
11	Mon	3.89	1.03
<b>12</b>	<b>Nagaland</b>	<b>69.14</b>	<b>30.86</b>

(For details refer Table 2.10)

#### Statement 8.1.2. Gender wise summary of employees in Restaurants.

Sl. No.	Particulars of Employees	Count of Employees	Percentage
1	Male employee within state	439	Indigenous Inhabitant Employee - 69.14 %
2	Female employee within State	501	
3	Others employee within State	1	
4	Male employee outside State (Migrant Workers)	307	Migrant Employees - 30.86 %
5	Female employee outside state (Migrant Workers)	113	
6	Others employee outside State (Migrant Workers)	0	
7	<b>Total</b>	<b>1361</b>	<b>100</b>

(For details refer Table 2.10)

#### 8.2. Migrant labourers

As per the Survey results, there are 420 migrant workers engaged in the restaurants which is 30.86 % of the total workforce. Out of these, 307 are male migrant workers and 113 are female migrant workers.

## Chapter -9

### *Financial Sector*

**Statement 9.1.** Working Capital (Restaurant Sector) as on date of survey

Sl No.	Particulars	2017-18 (in Rs.)	2018-19(in Rs.)
1	Opening Balance	3779600	208474953
2	Closing Balance	216522253	283292027
3	Amount Receivable	136000	353000
4	Amount Payable	707600	1210500

(For details refer Table 2.14)

### 9.2. Expenditure

Expenditure statement below covers two financial years with percentage. The total expenditure incurred on Restaurants in the state was Rs. 303992658 and Rs. 387129880 during 2017-18 and 2018-19 respectively. It is seen that around 57.71 % of the total expenditure is incurred on purchase of raw materials for food & beverages, 16.12 % on payment of salaries and wages and 11.52 % on payment of rent.

**Statement 9.2.1.** Expenditure break up (amount given in Rs.) during 2017-18 and 2018-19.

Sl No.	Expenditure Statement				
	Items	2017-18	percentage	2018-19	Percentage
1	Food & Beverages & Mineral water	175435045	57.71	228628786	59.06
2	Fuel charges	16527019	5.44	20466803	5.29
3	Water Charges	5045730	1.66	7019610	1.81
4	Electricity Charges	4821509	1.59	6168476	1.59
5	Repair and maintenance	5548950	1.83	6296290	1.63
6	Advertisement & Marketing	707300	0.23	1132900	0.29
7	Stationary, Postage & Telephone Charges	283368	0.09	339108	0.09
8	Rent	35005508	11.52	41925728	10.83
9	Salary & Wages	48999400	16.12	60129900	15.53
10	Taxes, License fee, Municipal taxes & Insurance	1549114	0.51	1890820	0.49
11	Transportation Charges	5954175	1.96	7496982	1.94
12	Interest paid on Loan(If Any)	756000	0.25	745000	0.19
13	Other Expenses (miscellaneous)	3359540	1.11	4889977	1.26
14	Total	303992658	100.00	387130380	100.00

(For details refer table 2.12)

### 9.3. Income

Income from Restaurant are generated from charges on Food & Beverages & Mineral Water, Catering Services, Events & Entertainment, Delivery Charges and Transport. Total income generated was Rs. 579654341 and Rs. 762684292 during 2017-18 and 2018-19 respectively. Statement below gives item wise income break up (in Rs.) during 2017-18 and 2018-19. It is seen from the income statement that around 84 % of the Income is earned from charges on Food & Beverages & mineral water, around 1.3 % from Catering Services, around 1.57% from delivery service and around 12.5 % from other items.

**Statement 9.3.1 gives the breakup of income (amount given in Rs.) from different categories.**

Sl. No.	Income for the year 2017-2019				
	Items	2017-18	Percentage	2018-19	Percentage
1	Food & beverages & Mineral water	492460381	84.96	638010752	83.65
2	Catering Services	6764630	1.17	11055590	1.45
3	Events & Entertainments	579000	0.10	1272500	0.17
4	Delivery Charges	8594000	1.48	12628920	1.66
5	Transportation Charges	96300	0.02	299000	0.04
6	Others	71160030	12.28	99417530	13.04
7	<b>Total</b>	<b>579654341</b>	<b>100.00</b>	<b>762684292</b>	<b>100.00</b>

(For details refer Table 2.13)

### Statement 9.4. Profit statement from Restaurants (in Rs.)

Sl. No.	Types	2017-18	2018-19
1	Expenditure	303992658	387129880
2	Income	579654341	762684292
3	Profit	275661683	375553912

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**SECTION - III**  
**TEA AND SNACKS STALLS**

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## Chapter - 10

### *General Characteristics*

#### 10.1. An overview of tea and snacks stalls in the State

The survey was conducted across 273 tea stalls in the State, the maximum number of stalls constituting 25.64% (70 nos.) were in Kohima district followed by Mon district with 13.91%(38 nos.). The lowest number of stalls is recorded in Kiphire district.

<b>District wise Number of Tea Stalls in the State</b>			
<b>Sl. No.</b>	<b>District</b>	<b>Tea Stall</b>	<b>Percentage</b>
1	Kohima	70	25.64
2	Dimapur	13	4.76
3	Wokha	30	10.99
4	Mokokchung	21	7.69
5	Phek	27	9.89
6	Peren	28	10.26
7	Tuensang	30	10.99
8	Kiphire	2	0.73
9	Zunheboto	10	3.66
10	Longleng	4	1.47
11	Mon	38	13.92
<b>12</b>	<b>Nagaland</b>	<b>273</b>	<b>100</b>

It is seen from the table no. 3.6 that 222 nos. of tea stalls are registered under various Act/ Authority like Municipal/ Town Council, Nagaland shops and establishments act 1986 and Village Council. The remaining 51 nos. of the stalls are not registered under any Act/Authority.

#### 10.1.2. Decadal Growth of Tea Stalls

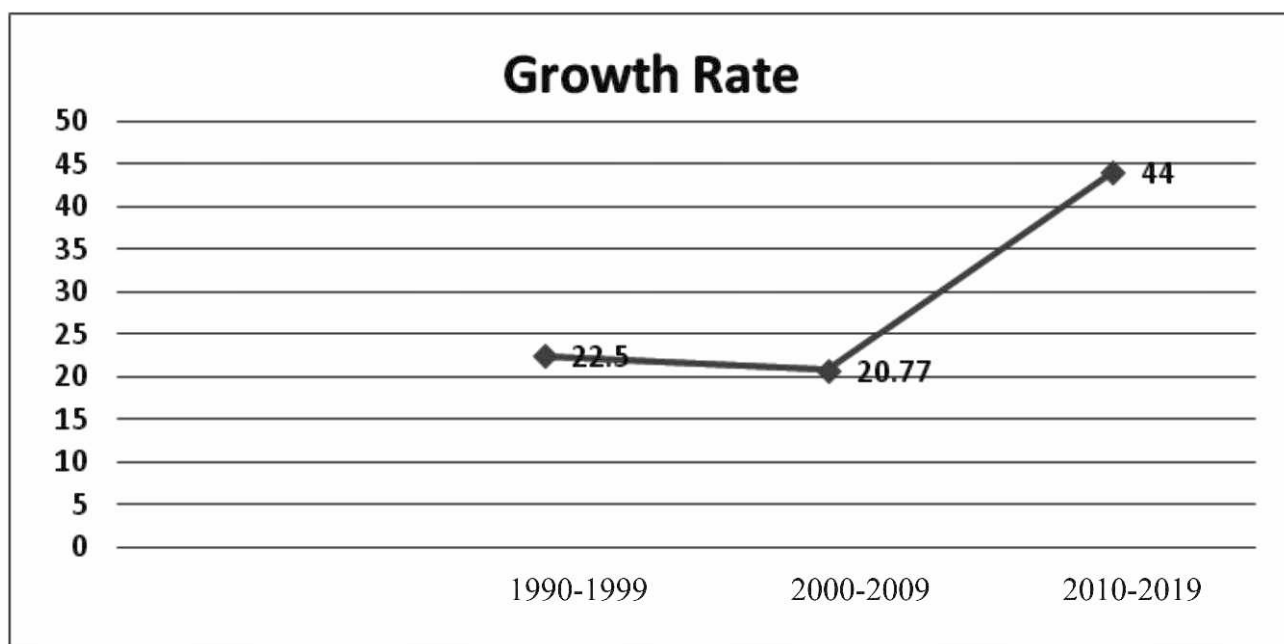
According to the survey, there were only 4 nos. of tea stalls in Nagaland during 1980-1989 and 13 tea stalls in 1990-1999 which increased to 40 and 216 during the period 2000-2009 and 2010-2019 respectively. The given table shows 79.12% of tea stall were established during 2010-2019.

#### **Growth rate of Tea & Snacks Stalls from 1980-1989 to 2010-2019.**

<b>Sl No.</b>	<b>Period</b>	<b>No. of Stalls</b>	<b>Growth Rate</b>
1	1980-1989	4	
2	1990-1999	13	22.5 %
3	2000-2009	40	20.76 %
4	2010-2019	216	44 %
5	<b>Total / Average Growth</b>	<b>273</b>	<b>29.08 %</b>

(For details refer table no.3.1)

## Graphical growth rate of Stalls



## 10.2. Ownership

**10.2.1 Under of ownership of tea & stalls**, 269 stalls i.e. 98.53% are owned by Private Proprietorship and 4 stalls or 1.47% are under Partnership and other ownership.

**District wise number of tea stalls in Nagaland according to type of ownership.**

Sl No.	Ownership of Tea Stalls	No. of Tea & Snacks Stalls	Percentage
1	Private Proprietary	269	98.53
2	Partnership	3	1.11
3	Others	1	0.37
4	<b>Total</b>	<b>273</b>	<b>100</b>

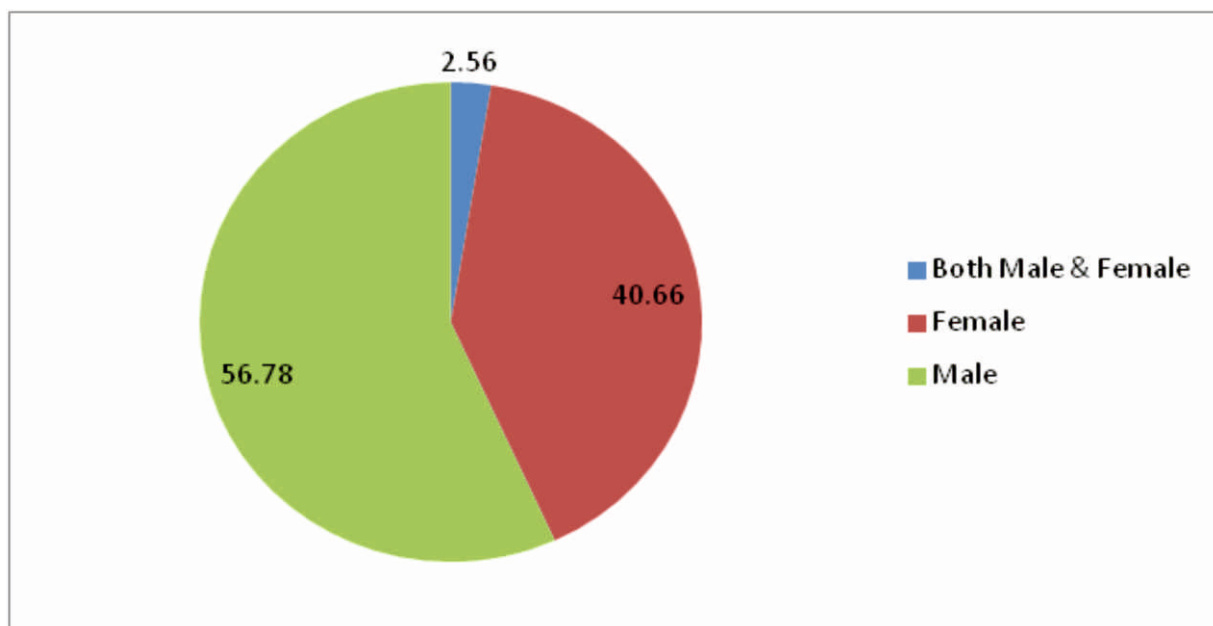
(For details refer Table 3.2)

**10.2.2.** It is interesting to see the male to female ratio proprietors is derived at 58:42. Female owns almost half of tea & snacks stalls in Nagaland. In the district of wokha female proprietors owns more than male i.e. 14 female proprietors and 12 male proprietors.

Sl No.	Ownership by Gender	No. of Stalls	Percentage
1	Male	155	56.77
2	Female	111	40.65
	Both Male & Female(Joint Partnership)	7	2.56
3	<b>Total</b>	<b>273</b>	<b>100</b>

(For details refer table 3.3)

**Pie Chart representation of Proprietor by Gender.**

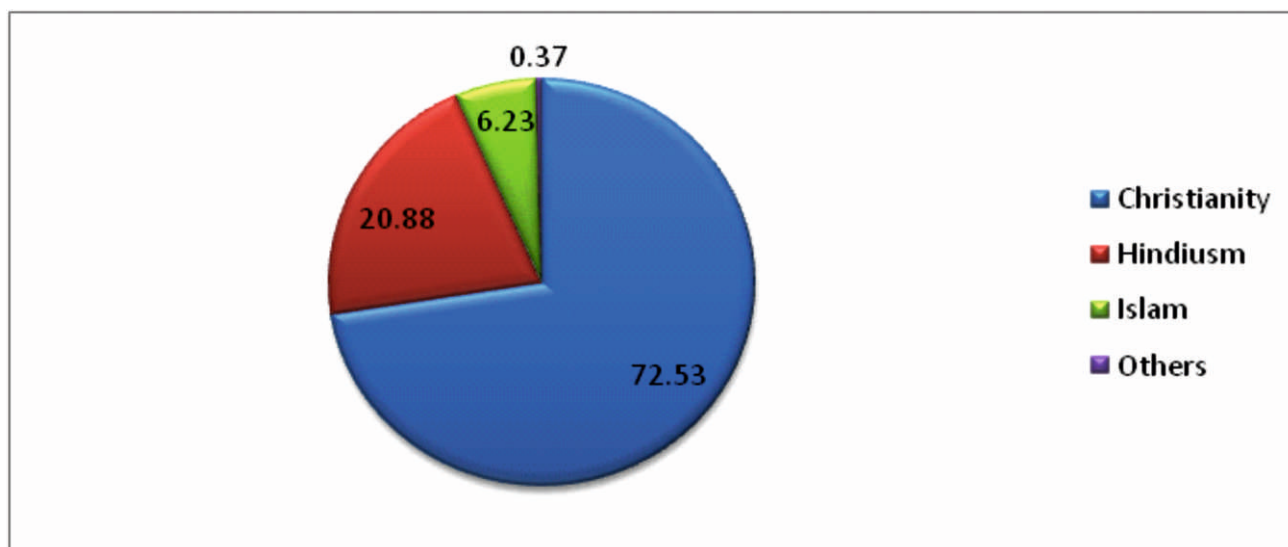


**Statement 10.2.3. Ownership of tea & snacks stalls according to religion and ownership of proprietor**

SI No.	Ownership by Religion	Count of Stalls	Percentage
1	Christianity	198	72.53
2	Hinduism	57	20.88
3	Islam	17	6.23
4	Other	1	0.37
5	<b>Total</b>	<b>273</b>	<b>100</b>

(For details refer Tables 3.5)

**Pie Chart representation of Proprietor according to religion**



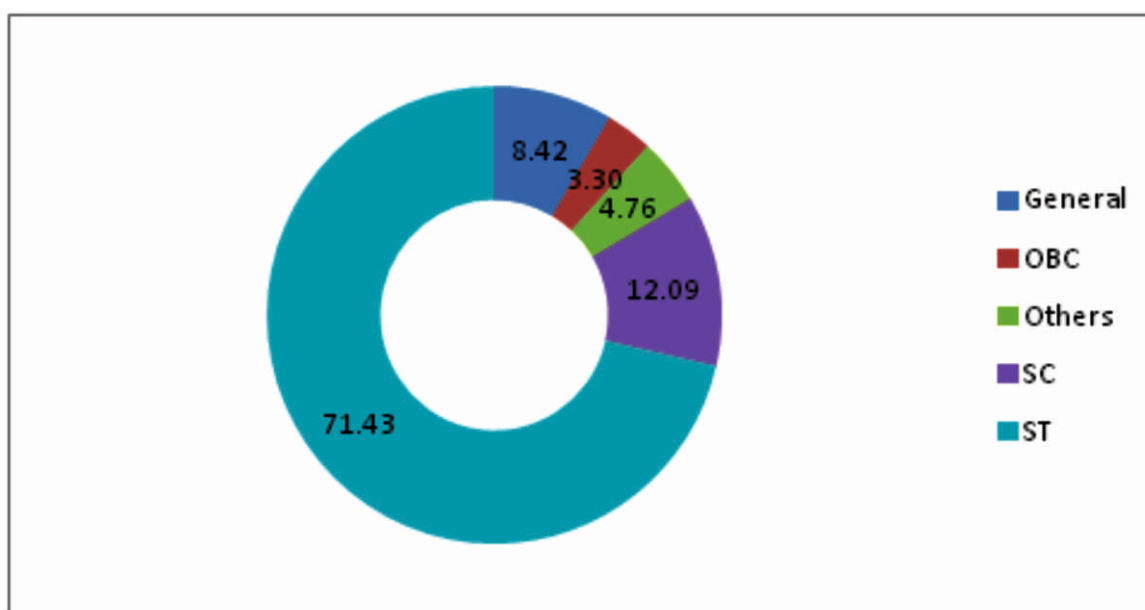
➤ Under ownership category by religion, it can be seen that 72.52% of Owners are Christian followed by Hindu Owners at 20.88%. In the ownership category by Social group, it is seen that 71.43% of owners were Scheduled Tribe followed by Scheduled Caste and General at 12.09% and 8.42% respectively.

### Ownership status by social group

Sl No.	Ownership by Social Group	Count of Stalls	Percentage
1	General	23	8.42
2	ST	195	71.43
3	SC	33	12.09
4	OBC	9	3.30
5	Others	13	4.76
6	<b>Total</b>	<b>273</b>	<b>100</b>

(For details refer Tables 3.4)

### Pie chart representation of ownership by social group



### 10.2.4. Ownership Status by Building:

As per the survey, 84.61% of tea stalls proprietors are functioning in rented buildings, 1.46% are rent free and only 13.91% of tea stalls own buildings.

Sl. No.	Ownership Status	No. of Stalls	Percentage
1	Owned Building	38	13.91
2	Rented	231	84.61
3	Rent free	4	1.46
4	<b>Total</b>	<b>273</b>	<b>100</b>

(For details refer Tables 3.8)

### 10.3. Registration Status

Out of total 273 stalls, maximum number i.e. 173 or 63.37% of Tea & Snack stalls are registered under Municipalities or Town council Act, 50 no. of stalls are registered under various Government Act /Authority and 50 nos. of stalls are not registered under any authority.

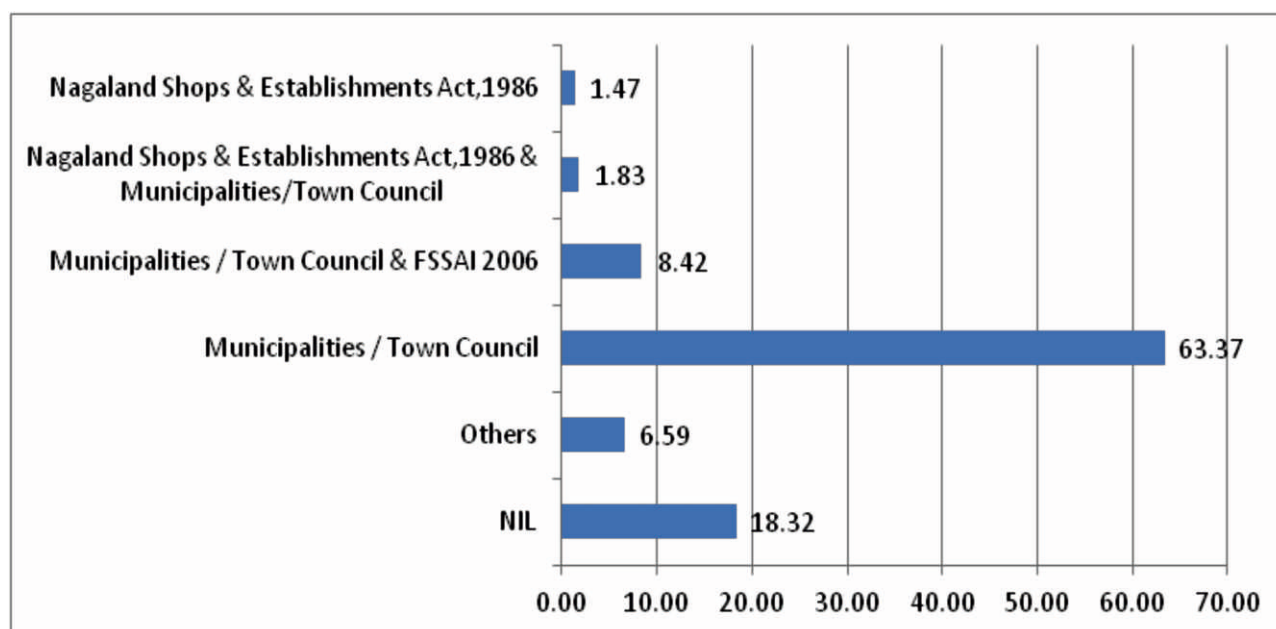


### Registration status under various Act/Authority

Sl. No.	Registration Act/Authority	No. of Tea Stalls	Percentage
1	Municipalities/Town Council	173	63.37
2	Municipalities/Town Council & FSSAI 2006	23	8.42
3	NSE Act, 1986 & Municipalities/Town Council	5	1.83
4	Nagaland Shops & Establishments Act,1986	4	1.47
5	Others	18	6.59
6	NIL (Not registered under any Act)	50	18.32
7	<b>Total</b>	<b>273</b>	<b>100</b>

(For details refer table no. 3.7)

### Registration status under various Act/Authority



### 10.4. Activities

Almost all the stalls are open from morning to evening only. Firewood and LPG are the major source of fuel for all the stalls. Only 38.46% of the stalls have their own water source and rest are dependent on public water connection and commercial water supply.

## Chapter - 11

### *Employment Details*

#### 11.1. Employment in Tea and Snacks Stalls

In most of the tea and snacks stalls, the firm is run by the proprietors themselves, along with some hired workers. As per the survey results, there are 434 (including working proprietors) in these stalls with male to female ratio of 44:54.

#### Employment status in tea and snacks stalls in percent.

Sl No.	Employee Status	No. of Employees	Percentage
1	Male Employee (Indigenous)	61	Percentage of Employees (Indigenous Inhabitants) – <b>68.35</b>
2	Female Employee (Indigenous)	135	
3	Others Employee (Indigenous)	7	
4	Male Employee (Migrant)	70	Migrant Employees – <b>31.64</b>
5	Female Employee (Migrant)	24	
6	Others Employee (Migrant)	0	
	<b>Total Employees</b>	<b>297</b>	<b>100</b>

(For details refer Table 3.9)

#### 11.2. Migrant labourers

As per the Survey results, there are 94 migrant workers engaged in the tea and snacks stalls, which is 31.64% of the total workers. Out of these migrant workers, 70 are male and 24 are female workers.

## Chapter -12

### *Financial Aspects*

#### 12.1. Working Capital

As on the date of Survey, the opening balance for the year 2017-18 and 2018-19 were Rs. 18,76,200 and Rs. 2,70,55,986 respectively. The closing balance for the year 2017-18 and 2018-19 were Rs. 2,70,55,986 and Rs.3,74,97,705 respectively. The amount receivable was Rs.1,40,000 for the year 2017-18 and Rs. 1,48,740 for the year 2018-19. The Amount payable during the year 2017-18 and 2018-19 were Rs.24,000 and Rs.79,200 respectively.

#### Financial Status as on date of survey

(Amount in Rs.)

Sl No.	Items	2017-18	2018-19
1	Opening Balance	1876200	27055986
2	Closing Balance	27075986	37497705
3	Amount Receivable	140000	148740
4	Amount Payable	24000	79200

(For details refer Table 3.13)

#### 12.2. Expenditure & Income

The total expenditure incurred of Tea and Snacks Stalls in the state was Rs. 7,32,74,344 and Rs.9,89,37,785 during 2017-18 and 2018-19 respectively. While income generated stood at Rs. 10,03,30,330 and Rs. 13,64,35,490 during 2017-18 and 2018-19 respectively. Under the expenditure statement, it is seen that around 70% of the total expenditure is incurred on item 'Food & Beverages & Mineral water', followed by payment of salaries and wages i.e 9% of total expenditure and payment of rent at 8%. In the income column, it is seen that 99% of income is earned from the sale of item, Food & beverages & Mineral water.

#### Statement 12.2.1. Summary Expenditure of Tea and Snacks stalls in Nagaland during 2017-18 and 2018-19.

Sl No.	Items	2017-18		2018-19	
		In Rs.	Percentage	In Rs.	Percentage
1	Expenditure on food & beverages	51088090	69.72	69859509	70.61
2	Fuel charges	4507860	6.15	5934450	6
3	Water Charges	1825590	2.49	2289780	2.31
4	Electricity charges	970494	1.32	1308736	1.32
5	Repair and maintenance	305240	0.42	515700	0.52
6	Advertisement and marketing	17000	0.02	20000	0.02
7	Stationary, postage and telephone charges	21450	0.03	43150	0.04
8	Rent paid	5942400	8.11	7860400	7.94
9	Total Emoluments to employees	6824300	9.31	8515000	8.61
10	Taxes, License fee and Insurance	587410	0.80	805355	0.81
11	Transportation charges	532540	0.73	811710	0.82
12	Interest paid on Loan	84000	0.11	74100	0.07
13	Other expenses	567970	0.78	899895	0.91
14	Total	<b>73274344</b>	<b>100</b>	<b>98937785</b>	<b>100</b>

(For details refer Tables 3.11)

**Statement 12.2.2. Summary Income of Tea and Snacks stalls in Nagaland during 2017-18 and 2018-19.**

Sl No.	Items	2017-18		2018-19	
		In Rs.	Percentage	In Rs.	Percentage
1	Food & beverages	99293890	98.97	134940200	98.90
2	Catering Services	488000	0.49	577800	0.42
3	Events & Entertainments	154000	0.15	210000	0.15
4	Delivery charges	166440	0.17	284990	0.21
5	Transportation charges	125000	0.12	284500	0.21
6	Other Income	103000	0.10	138000	0.10
7	<b>Total Income</b>	<b>100330330</b>	<b>100</b>	<b>136435490</b>	<b>100</b>

(For details refer Tables 3.12)

**12.3. Summary of Expenditure, Income and Profit in respect of Tea and Snacks stalls in Nagaland during 2017-18 and 2018-19**

Sl. No.	Types	2017-18	2018-19
1	Expenditure	73274344	98937785
2	Income	100330330	136435490
3	Profit	27055986	37497705

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**SECTION - IV**  
**DETAILED LIST OF TABLES**

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# **APPENDIX – I**

## **HOTELS** **TABLE NO. 1.1-1.16**

**Table 1.1: District wise number of Hotels according to year of Establishments**

Sl No.	District	Year of Starting					Total
		1963-1980	1980-1989	1990-1999	2000-2009	2010-2019	
1	Kohima		3	2	5	12	22
2	Dimapur		3	3	13	39	58
3	Wokha				2	8	10
4	Mokokchung				3	4	7
5	Phek					8	8
6	Peren					5	5
7	Tuensang		1			3	4
8	Kiphire				1	1	2
9	Zunheboto					4	4
10	Longleng				1	1	2
11	Mon				2	3	5
12	<b>Nagaland</b>		<b>7</b>	<b>5</b>	<b>27</b>	<b>88</b>	<b>127</b>

**Table 1.2: District wise number of Hotels by type of ownership.**

Sl. no	District	Ownership of the Firm				Total
		Private Proprietorship	Partnership	Society	Others	
1	Kohima	21	1	0	0	22
2	Dimapur	45	13	0	0	58
3	Wokha	6	4	0	0	10
4	Mokokchung	7		0	0	7
5	Phek	8		0	0	8
6	Peren	5		0	0	5
7	Tuensang	3	1	0	0	4
8	Kiphire	2		0	0	2
9	Zunheboto	4		0	0	4
10	Longleng	2		0	0	2
11	Mon	5		0	0	5
12	<b>Nagaland</b>	<b>108</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>127</b>

### 1:3. District wise Number of Hotels by Gender of Proprietor

Sl No.	District	Ownership by Gender			
		Both Male & Female	Female	Male	Total
1	Kohima		4	18	22
2	Dimapur	1	1	56	58
3	Wokha	4	2	4	10
4	Mokokchung		1	6	7
5	Phek		2	6	8
6	Peren	1		4	5
7	Tuensang		1	3	4
8	Kiphire			2	2
9	Zunheboto		1	3	4
10	Longleng			2	2
11	Mon		4	1	5
12	<b>Nagaland</b>	<b>6</b>	<b>16</b>	<b>105</b>	<b>127</b>

**Table 1.4: District wise number of Hotels by Social Type of Ownership.**

Sl. No.	District	General	Others	SC	ST	ST & SC	ST & General	Grand Total
1	Kohima	1	1	1	18		1	22
2	Dimapur	4		5	45	4		58
3	Wokha				10			10
4	Mokokchung	2			5			7
5	Phek				8			8
6	Peren				5			5
7	Tuensang				4			4
8	Kiphire				2			2
9	Zunheboto				4			4
10	Longleng				2			2
11	Mon			1	4			5
12	<b>Nagaland</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>107</b>	<b>4</b>	<b>1</b>	<b>127</b>



SI No.	District	Christianity	Christianity & Hinduism	Christianity & Islam	Hinduism	Islam	Total
1	Kohima	18	1		2	1	22
2	Dimapur	38	4	1	15		58
3	Wokha	10					10
4	Mokokchung	5			1	1	7
5	Phek	8					8
6	Peren	4			1		5
7	Tuensang	4					4
8	Kiphire	2					2
9	Zunheboto	4					4
10	Longleng	2					2
11	Mon	5					5
12	<b>Nagaland</b>	<b>100</b>	<b>5</b>	<b>1</b>	<b>19</b>	<b>2</b>	<b>127</b>

SI No.	District	Registered	Unregistered	Total
1	Kohima	22		22
2	Dimapur	58		58
3	Wokha	10		10
4	Mokokchung	7		7
5	Phek	8		8
6	Peren	4	1	5
7	Tuensang	4		4
8	Kiphire	2		2
9	Zunheboto	4		4
10	Longleng	2		2
11	Mon	1	4	5
12	<b>Nagaland</b>	<b>122</b>	<b>5</b>	<b>127</b>

**Table 1 :7. District wise number of Hotels having Authority/Act Registered**

Sl. no	District	Authority/Act Registered										Grand Total
		Municipalities/ Town Council	NIL	Others	Municipalities/T own Council & FSSAI 2006	NSE Act, 1986 & Municipalities/ Town Council	NSE Act, 1986, Municipalities/ Town Council, FSSAI 2006 & Registered	Municipalitie s/Town Council, FSSAI 2006 & Registered under	Municipaliti es/Town Council & Tourism Deptt.			
1	Kohima	6			7	1	7	1			22	
2	Dimapur	56				1	1				58	
3	Wokha	5		1				3	1		10	
4	Mokokchung	5			2						7	
5	Phek	8									8	
6	Peren	4	1								5	
7	Tuensang	3							1		4	
8	Kiphire								2		2	
9	Zunheboto	3							1		4	
10	Longleng	2									2	
11	Mon	1	2						2		5	
12	<b>Nagaland</b>	<b>93</b>	<b>3</b>	<b>1</b>	<b>9</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>7</b>		<b>127</b>	

**1:8. District wise Number of Hotels according to the Nature of activity.**

SI No.	District	Type of Establishment		
		Hotel with Lodging & Fooding	Hotel with lodging only	Total
1	Kohima	18	4	22
2	Dimapur	29	29	58
3	Wokha	7	3	10
4	Mokokchung	6	1	7
5	Phek	2	6	8
6	Peren	2	3	5
7	Tuensang	4		4
8	Kiphire	2		2
9	Zunheboto	2	2	4
10	Longleng	1	1	2
11	Mon	5		5
12	<b>Nagaland</b>	<b>78</b>	<b>49</b>	<b>127</b>

**Table 1.9: District wise number of Hotels by Ownership of Building.**

SI No.	District	Ownership of Building			
		Leased	Owned	Rented	Total
1	Kohima	1	13	8	22
2	Dimapur		25	33	58
3	Wokha	1	4	5	10
4	Mokokchung		2	5	7
5	Phek		5	3	8
6	Peren		2	3	5
7	Tuensang		1	3	4
8	Kiphire		2		2
9	Zunheboto		2	2	4
10	Longleng		2		2
11	Mon		5		5
12	<b>Nagaland</b>	<b>2</b>	<b>63</b>	<b>62</b>	<b>127</b>

Table 1.10: District-wise number of rooms available in Hotels according to the type of Rooms												
Sl No.	District	1.Room with A/C			2.Room with Non A/C			3.Dormitory	4.Others(if any)	Total(1+2+3+4)		
		Single	Double	Delux	Total	Single	Double				Delux	Total
1	Kohima	12	79		91	83	167	24	274	7	4	376
2	Dimapur	116	295	102	513	266	318	25	609	7	18	1147
3	Wokha	6	2		8	11	40	4	55			63
4	Mokokchung	5	9	2	16	19	18	13	50	4		70
5	Phek					19	17		36			36
6	Peren	2			2	4	19	4	27	2		31
7	Tuensang					17	10		27			27
8	Kiphire	4			4	4	6		10	3		17
9	Zunheboto					4	10		14		1	15
10	Longleng					2	5	6	13			13
11	Mon					8	23		31	5		36
12	<b>Nagaland</b>	<b>145</b>	<b>385</b>	<b>104</b>	<b>634</b>	<b>437</b>	<b>633</b>	<b>76</b>	<b>1146</b>	<b>28</b>	<b>23</b>	<b>1831</b>

**Table 1:11. District-Wise Total No.of Employees in Hotels**

Sl No.	District	1.Total numbers of Employees by Gender(Indigenous Inhabitants)				2.Total numbers of Employees from other State by Gender				TOTAL(1+2)
		A.Male	B.Female	C.Others	D.Total (A+B+C)	A.Male	B.Female	C.Others	D.Total (A+B+C)	
		1	Kohima	148	75		223	48	7	
2	Dimapur	188	145	3	336	190	62	0	252	588
3	Wokha	7	12	1	20	1	5	0	6	26
4	Mokokchung	31	12		43	5		0	5	48
5	Phek	6	5		11	1		0	1	12
6	Peren	1	9		10	1	1	0	2	12
7	Tuensang	10	8		18	1		0	1	19
8	Kiphire	5	2		7			0	0	7
9	Zunheboto	6	6		12	2		0	2	14
10	Longleng	1	3		4			0	0	4
11	Mon	6	8		14			0	0	14
12	<b>Nagaland</b>	<b>409</b>	<b>285</b>	<b>4</b>	<b>698</b>	<b>249</b>	<b>75</b>	<b>0</b>	<b>324</b>	<b>1022</b>

**Table 1.12: District wise number of Hotels - providing facilities to its guests**

Sl No.	District	Facilities Offered														Total
		1.Laundry Service	2.Doctor on call	3.Online Reservati on	4.Pickup & Drop	5.Room service	6.Telephone	7. Television	8.Internet PC	9.Special room for	10.Swim ming pool	11.Parking lift	12.Elevator/ lift	13.Money Exchange	14.Banquet / Conference	
1	Kohima	11	4	8	8	20	10	19	8	3	8	2			7	108
2	Dimapur	32	9	17	10	55	39	51	20	2	39	9	3	14	1	304
3	Wokha	4	4		1	8	1	4	1	1	8		1	2	1	36
4	Mokokchung	2	2	2		6	3	6	2		3			3		29
5	Phek					3					2					5
6	Peren	1	1			4	2	2			2	1		1		14
7	Tuensang			2		3	1	2			2			2		12
8	Kiphire					1	1	1			2			1		6
9	Zunheboto	1		2	1	3		3			2			2		14
10	Longleng							2			2					4
11	Mon	3	1	2		3			1		5			1		16
12	<b>Nagaland</b>	<b>54</b>	<b>21</b>	<b>33</b>	<b>20</b>	<b>106</b>	<b>57</b>	<b>90</b>	<b>32</b>	<b>6</b>	<b>75</b>	<b>12</b>	<b>4</b>	<b>33</b>	<b>2</b>	<b>548</b>

**Table 1.13. District-wise Facilities Offered by Hotels according to the type of Food**

Sl No.	District	Type of Food				
		Both Vegetarian & Non-Vegetarian	Both Veg & Non Veg and others	NonVegetarian	Vegetarian & Others	Total
1	Kohima	11	2		5	18
2	Dimapur	26			3	29
3	Wokha	2	4		1	7
4	Mokokchung	3		1	2	6
5	Phek	2				2
6	Peren	2				2
7	Tuensang	4				4
8	Kiphire	2				2
9	Zunheboto	1			1	2
10	Longleng	1				1
11	Mon	5				5
12	<b>Nagaland</b>	<b>59</b>	<b>6</b>	<b>1</b>	<b>12</b>	<b>78</b>

<b>1:14.Details of expenditure incurred by Hotels in Nagaland (District wise) .....in Rs</b>											
Sl.no	District	1.Food & Beverages& Mineral water		2.Fuel charges		3.Water Charges		4.Electricity Charges		5.Repair and maintenance	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	19727050	17599328	2737570	1873154	2985950	3006111	2360960	2516564	3156598	1351603
2	Dimapur	15212473	17100522	3546640	4496036	266400	316880	6676134	7590566	2895430	3805904
3	Wokha	3195466	5154438	254165	342050	33385	179200	165753	295860	206526	196032
4	Mokokchung	2877500	3698900	583080	714170	182700	219900	333440	410852	918000	1418400
5	Phek	222300	421500	9400	22000	16780	22720	21600	25800	11100	10000
6	Peren	1136000	1190000	30000	42000	4800	4800	56200	64080	93000	135500
7	Tuensang	330000	487000	71400	73300	10800	10800	69600	69600	10500	8500
8	Kiphire	395000	415000	23000	26600	10200	10200	12000	12000	75000	93000
9	Zunheboto	220000	1539600	104000	538400	22000	168000	5400	26844	2000	305200
10	Longleng	39960	45000	5000	7000	64000	69000	13400	19400	36000	30000
11	Mon	1909000	2213000	250280	272920	26200	29000	53760	61500	90000	362000
12	<b>Nagaland</b>	<b>45264749</b>	<b>49864288</b>	<b>7614535</b>	<b>8407630</b>	<b>3623215</b>	<b>4036611</b>	<b>9768247</b>	<b>11093066</b>	<b>7494154</b>	<b>7716139</b>

(Contd....)



6. Advertisement and marketing		7. Stationary, Postage & Telephone Charges		8. Rent		9. Salary & Wages		10. Taxes, License fee, Municipal taxes & Insurance	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
173654	77800	899647	875973	6900000	7610000	19401057	19300570	344120	490168
130155	143130	754810	838271	22554600	23626600	23895068	27631818	489880	833982
10650	43248	25000	12000	432000	1140000	1182574	1265028	32105	40305
51000	68300	73780	84210	834000	840000	2621000	3281700	142160	172160
300	400	2300	2450	66000	186000	15000	16000	8900	10000
0	0	0	0	658000	708000	252000	288000	6900	6900
3200	3200	3000	3000	444000	444000	251000	251000	12300	8700
0	0	7000	6000	0	0	300000	335000	34000	34000
0	4000	1000	1000	0	210000	36000	356000	4680	14880
0	0	11252	15000	0	0	192000	207000	4100	4100
15000	20000	30000	40000	0	0	342000	348000	800	800
<b>383959</b>	<b>360078</b>	<b>1807789</b>	<b>1877904</b>	<b>31888600</b>	<b>34764600</b>	<b>48487699</b>	<b>53280116</b>	<b>1079945</b>	<b>1615995</b>

(Contd...)

11. Transportation Charges	12. Interest paid on Loan (If Any)		13. Other Expenses (miscellaneous)		14. Total	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1050520	1371555	1408000	1950696	1807153	63055822	59287979
348060	265546	360000	1548142	1507738	78677792	88516993
117000	267570	3500	81960	742700	5736584	9681931
2000	1500	73290	320000	406600	9011950	11480042
3000	3000	2000	46900	61100	425580	784970
22400	26600	0	36500	49700	2295800	2515580
0	0	0	9000	9000	1214800	1368100
0	0	0	0	0	856200	931800
0	0	144000	0	3900	395080	3311824
0	0	0	27000	20000	392712	416500
21000	32000	0	82000	112000	2820040	3491220
<b>1563980</b>	<b>1967771</b>	<b>1803290</b>	<b>4102198</b>	<b>4719891</b>	<b>164882360</b>	<b>181786939</b>

<b>Table 1:15. Details of Income incurred by Hotels in Nagaland (District wise) .....(in Rs.)</b>											
Sl.no	District	1.Lodging Charges		2.Food & beverages & Mineral water		3.Catering Services		4.Events & Entertainments		2017-18	2018-19
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19		
1	Kohima	54888576	53305593	33302564	28427319	650000	600000	2816355	3383201		
2	Dimapur	91384660	103014843	21074810	26147170	440500	600300	950000	1364000		
3	Wokha	2734275	4655330	5303379	7426494	130000	890000	356727	366496		
4	Mokokchung	10802000	13702700	6155300	8215900	0	39700	0	0		
5	Phek	763200	886800	173500	1200100	1000	0	0	0		
6	Peren	1302000	1570000	1327000	1452000	0	0	0	0		
7	Tuensang	1575600	2604000	1698480	1843320	0	0	0	0		
8	Kiphire	750000	820000	408000	493000	0	0	0	0		
9	Zunheboto	398000	1816800	310000	2896000	25000	0	0	82000		
10	Longleng	567000	630000	97952	90000	0	0	0	0		
11	Mon	868000	1181000	3770760	4254800	87000	166000	0	0		
12	<b>Nagaland</b>	<b>166033311</b>	<b>184187066</b>	<b>73621745</b>	<b>82446103</b>	<b>1333500</b>	<b>2296000</b>	<b>4123082</b>	<b>5195697</b>		

(Contd...)

5. Delivery Charges		6. Transportation Charges		7. Others		8. Total	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
				3274132	4306393	94931627	90022506
17200	18900	0	0	0	0	113867170	131145213
0	0	0	0	0	0	8524381	13338320
0	0	12650	18970	22540	485800	16992490	22463070
0	0	0	0	24300	30500	962000	2117400
500	500	0	0	30000	50000	2659500	3072500
0	0	0	0	0	0	3274080	4447320
0	0	0	0	0	0	1158000	1313000
0	55760	0	90000	25000	120000	758000	5060560
0	0	0	0	0	0	664952	720000
0	75000	0	0	0	0	4725760	5676800
<b>17700</b>	<b>150160</b>	<b>12650</b>	<b>108970</b>	<b>3375972</b>	<b>4992693</b>	<b>248517960</b>	<b>279376689</b>

<b>Table 1:16. District wise Working Capital (in Rs.)</b>											
Sl. no	District	Total Capital Lock Up		1.Opening Stocks		2.Closing Stocks		3.Amount Receivable		4.Amount Payable	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima			34002101	34002101	34002101	31333695	415764	482763	534016	504347
2	Dimapur			480000	35189378	35189378	42628220	866600	977068	1253632	1214012
3	Wokha			942540	2787797	2787797	3656389	0	1300	0	0
4	Mokokchung			7980540	10983028	0	0	0	0	0	0
5	Phek			0	536420	536420	1332430	32199	2880	12600	10400
6	Peren			8000	363700	363700	556920	0	0	0	0
7	Tuensang			950000	2059280	2059280	3079220	0	0	0	0
8	Kiphire			0	301800	301800	381200	0	0	0	0
9	Zunheboto			172000	362920	362920	1748736	0	0	0	10000
10	Longleng			272240	303500	40000	50000	19980	22100	0	0
11	Mon			0	1905720	1905720	2185580	0	0	0	0
12	<b>Nagaland</b>	<b>0</b>	<b>0</b>	<b>10805320</b>	<b>88795644</b>	<b>77549116</b>	<b>86952390</b>	<b>1334543</b>	<b>1486111</b>	<b>1800248</b>	<b>1738759</b>

# **APPENDIX – II**

## **RESTAURANTS TABLE NO. 2.1-2.14**

**Table 2.1: District wise number of Restaurants according to year of Establishments.**

Sl No.	District	Year of Establishment						Total
		1962-1971	1972-1981	1982-1991	1992-2001	2002-2011	2012-2021	
1	Kohima			1	6	15	90	112
2	Dimapur			3	19	25	115	162
3	Wokha			4	2	7	27	40
4	Mokokchung		1	1	6	17	33	58
5	Phek				13	5	15	33
6	Peren				2	3	7	12
7	Tuensang	1	1	2	3	7	12	26
8	Kiphire				1		7	8
9	Zunheboto			1	3	4	8	16
10	Longleng					1	1	2
11	Mon				1	7	37	45
12	<b>Nagaland</b>	<b>1</b>	<b>2</b>	<b>12</b>	<b>56</b>	<b>91</b>	<b>352</b>	<b>514</b>

**Table 2.2: District wise number of Restaurants by type of ownership.**

Sl. No.	District	Ownership of the Firm				Total
		Partnership	Private Proprietorship	Society	Others	
1	Kohima	10	102			112
2	Dimapur	9	153			162
3	Wokha		40			40
4	Mokokchung	2	56			58
5	Phek		33			33
6	Peren		12			12
7	Tuensang		26			26
8	Kiphire		8			8
9	Zunheboto	1	15			16
10	Longleng		2			2
11	Mon		44	1		45
12	<b>Nagaland</b>	<b>22</b>	<b>491</b>	<b>1</b>	<b>0</b>	<b>514</b>

**Table 2.3: District wise number of Restaurants by Social Type of Ownership.**

SI No.	District	General	OBC	Others	SC	ST	ST & General	Total
1	Kohima	3		5	4	99	1	112
2	Dimapur	19	4	25	23	91		162
3	Wokha		2			38		40
4	Mokokchung	9	1		2	46		58
5	Phek					33		33
6	Peren				1	11		12
7	Tuensang	3		5	1	17		26
8	Kiphire		3		1	4		8
9	Zunheboto	1				15		16
10	Longleng					2		2
11	Mon	7		5	1	32		45
12	<b>Nagaland</b>	<b>42</b>	<b>10</b>	<b>40</b>	<b>33</b>	<b>388</b>	<b>1</b>	<b>514</b>

**Table 2.4: District Wise Ownership of Restaurants by Gender**

SI No.	District	Ownership by Gender				Total
		Both Male & Female	Female	Male	Others	
1	Kohima		40	72		112
2	Dimapur		47	114	1	162
3	Wokha	15	13	12		40
4	Mokokchung		28	30		58
5	Phek		11	22		33
6	Peren	3	7	2		12
7	Tuensang		12	14		26
8	Kiphire		1	7		8
9	Zunheboto		5	11		16
10	Longleng		1	1		2
11	Mon	12	19	14		45
12	<b>Nagaland</b>	<b>30</b>	<b>184</b>	<b>299</b>	<b>1</b>	<b>514</b>



SI No.	District	Buddhism	Christianity	Christianity & Hinduism	Hinduism	Islam	Jainism	Others	Sikhism	Total
1	Kohima	3	103	1	3		1	1		112
2	Dimapur	6	86		58	8		1	3	162
3	Wokha		38		1				1	40
4	Mokokchung		49		7	2				58
5	Phek		32		1					33
6	Peren		11		1					12
7	Tuensang		17		6	3				26
8	Kiphire		6		1	1				8
9	Zunheboto		16							16
10	Longleng		2							2
11	Mon		36		3	6				45
12	<b>Nagaland</b>	<b>9</b>	<b>396</b>	<b>1</b>	<b>81</b>	<b>20</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>514</b>

SI No.	District	Registered	Unregistered	Total
1	Kohima	101	11	112
2	Dimapur	146	16	162
3	Wokha	36	4	40
4	Mokokchung	58		58
5	Phek	25	8	33
6	Peren	9	3	12
7	Tuensang	25	1	26
8	Kiphire	8		8
9	Zunheboto	16		16
10	Longleng	2		2
11	Mon	27	18	45
12	<b>Nagaland</b>	<b>453</b>	<b>61</b>	<b>514</b>

District		Authority/Act Registered									
		Municipalities/Town Council	Municipalities/Town Council & FSSAI,2006	Municipalities/Town Council & FSSAI,2006 & Tourism Dept	Municipalities/Town Council & FSSAI,2006 & Tourism Dept	Nagaland Shops & Establishments Act,1986	Nagaland Shops & Establishments Act,1986 & Municipalities/Town	NIL	Others	Tourism Department	Total
1	Kohima	50	26		4	4		11	17		112
2	Dimapur	146						16			162
3	Wokha	18	9	3				4	4	2	40
4	Mokokchung	46	5						7		58
5	Phek	25						8			33
6	Peren	9						3			12
7	Tuensang	24						1	1		26
8	Kiphire	8									8
9	Zunheboto	15				1					16
10	Longleng	2									2
11	Mon	24	1					18	2		45
12	<b>Nagaland</b>	<b>367</b>	<b>41</b>	<b>3</b>	<b>5</b>	<b>4</b>		<b>61</b>	<b>31</b>	<b>2</b>	<b>514</b>

Sl No.	District	Type of Establishment		
		Hotels with lodging only	Hotels with Lodging & Fooding	Fooding only
1	Kohima			Fooding only
2	Dimapur			Fooding only
3	Wokha			Fooding only
4	Mokokchung			Fooding only
5	Phek			Fooding only
6	Peren			Fooding only
7	Tuensang			Fooding only
8	Kiphire			Fooding only
9	Zunheboto			Fooding only
10	Longleng			Fooding only
11	Mon			Fooding only
12	Nagaland			Fooding only

Sl No.	District	Ownership of Building				
		Leased	Owned	Rent free	Rented	Total
1	Kohima		14	1	97	112
2	Dimapur		19		143	162
3	Wokha		20		20	40
4	Mokokchung		8		50	58
5	Phek		12		21	33
6	Peren	1	4		7	12
7	Tuensang		7		19	26
8	Kiphire		2		6	8
9	Zunheboto		3		13	16
10	Longleng				2	2
11	Mon		8	1	36	45
12	<b>Nagaland</b>	<b>1</b>	<b>97</b>	<b>2</b>	<b>414</b>	<b>514</b>

Table 2.10: District-Wise Total No. of Employees in Restaurants											
Sl No.	District	1. Total Numbers of Employees by Gender (Indigenous Inhabitants)				2. Total Numbers of Employees from other State by Gender				TOTAL(1+2)	
		A.Male	B.Female	C.Others	D.Total (A+B+C)	A.Male	B.Female	C.Others	D.Total (A+B+C)		
1	Kohima	139	151	1	291	71	21		92	383	
2	Dimapur	188	138		326	191	73		264	590	
3	Wokha	18	26		44		3		3	47	
4	Mokokchung	31	60		91	21	3		24	115	
5	Phek	7	27		34	4	4		8	42	
6	Peren	8	17		25		1		1	26	
7	Tuensang	8	20		28	3			3	31	
8	Kiphire	6	1		7					7	
9	Zunheboto	21	19		40	10	1		11	51	
10	Longleng		2		2					2	
11	Mon	13	40		53	7	7		14	67	
12	<b>Nagaland</b>	<b>439</b>	<b>501</b>	<b>1</b>	<b>941</b>	<b>307</b>	<b>113</b>		<b>420</b>	<b>1361</b>	

**Table 2.11. District-wise Facilities Offered by Restaurants according to the type of Food**

Sl No.	District	Type of Food							Grand Total
		Both Veg & Non Veg	Both Veg & Non Veg & Others	Non Veg & Others	Non-Veg	Others	Veg & Others		
1	Kohima	84	11		9	7	1	112	
2	Dimapur	128	2		20	1	11	162	
3	Wokha	10	16	8	1	5		40	
4	Mokokchung	40	1		7	7	3	58	
5	Phek	26	5		1	1		33	
6	Peren	12						12	
7	Tuensang	20				1	5	26	
8	Kiphire		3			4	1	8	
9	Zunheboto	7	1		4	2	2	16	
10	Longleng			2				2	
11	Mon	38	2		2	3		45	
12	Nagaland	<b>365</b>	<b>41</b>	<b>10</b>	<b>44</b>	<b>31</b>	<b>23</b>	<b>514</b>	

<b>Table 2.12: Details of expenditure incurred by Restaurants in Nagaland (District wise) .....in RS</b>											
Sl.no	District	1.Food & Beverages & Mineral water		2.Fuel charges		3.Water Charges		4.Electricity Charges		5.Repair and maintenance	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	52940540	67966400	5195740	6439730	1852240	2958640	966840	1230310	1045100	1110750
2	Dimapur	56885510	72973377	7725369	8939743	1173600	1447700	3012619	3806238	3738150	4209100
3	Wokha	14696435	19167084	1143900	1688420	400140	524700	140280	198380	125250	167850
4	Mokokchung	11900700	18888285	297600	381240	716770	990740	287110	423688	227200	512000
5	Phek	8234080	9803200	317800	370450	103400	126000	63180	80980	52050	56500
6	Peren	7566000	8602600	0	0	190400	202400	46900	49900	13000	11500
7	Tuensang	2502200	2675000	256020	403570	82080	86880	107980	113780	181500	38900
8	Kiphire	785000	2276000	69600	127600	64560	87760	20360	31760	0	2500
9	Zunheboto	7586800	7731500	467400	694200	306800	402100	57680	88940	55500	67290
10	Longleng	936000	1076000	31200	33200	0	2040	3000	3000	13000	15000
11	Mon	11400780	17469340	1022390	1388650	155740	190650	115560	141500	98200	104900
12	Nagaland	<b>175435045</b>	<b>228628786</b>	<b>16527019</b>	<b>20466803</b>	<b>5045730</b>	<b>7019610</b>	<b>4821509</b>	<b>6168476</b>	<b>5548950</b>	<b>6296290</b>

(Contd...)

6. Advertisement and marketing		7. Stationary, Postage & Telephone Charges		8. Rent		9. Salary & Wages		10. Taxes, License fee, Municipal taxes & Insurance	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
88000	108000	86500	104000	7670760	10263760	15430500	20536800	434844	576894
612000	994500	180368	204008	21539448	24000368	25220100	27596100	539930	599080
0	0	0	0	1068000	1292500	1426800	1928400	125800	143300
0	15000	0	10000	1534200	2088000	2872800	4504800	145620	186590
600	600	10500	12600	744300	846300	761000	822400	27100	33150
0	0	0	0	304000	348000	738000	1248000	24900	24900
0	0	0	0	802000	826600	438000	462000	103330	118030
0	0	0	500	140400	389600	204000	328000	16160	22960
1700	4800	0	0	463000	649000	1199000	1522000	33840	51126
5000	10000	5000	5000	48000	72000	72000	72000	4200	9000
0	0	1000	3000	691400	1149600	637200	1109400	93390	125790
<b>707300</b>	<b>1132900</b>	<b>283368</b>	<b>339108</b>	<b>35005508</b>	<b>41925728</b>	<b>48999400</b>	<b>60129900</b>	<b>1549114</b>	<b>1890820</b>

(Contd...)

11. Transportation Charges	12. Interest paid on Loan (If Any)		13. Other Expenses (miscellaneous)		14. Total	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1124350	1323492	84000	1446450	2142650	88365864	114851426
4301050	5346120	105000	699350	904510	125733494	151103844
157705	242390	420000	144370	186417	19848680	25959441
55800	94850	0	619070	1092560	18656870	29187753
56850	178400	12000	139200	199800	10522060	12542380
99600	99600	0	30000	30000	9012800	10616900
28500	45000	45000	56440	53800	4603050	4863560
0	4000	0	4000	29000	1304080	3299680
0	0	0	48760	10540	10220480	11221496
0	0	90000	0	10000	1207400	1397240
130320	163130	0	171900	230700	14517880	22086660
<b>5954175</b>	<b>7496982</b>	<b>756000</b>	<b>3359540</b>	<b>4889977</b>	<b>303992658</b>	<b>387130380</b>



Table 2.13: Details of Income incurred by Restaurants in Nagaland (District wise) .....in RS									
Sl. No	District	1.Lodging Charges		2.Food & beverages & Mineral water		3.Catering Services		4.Events & Entertainments	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	0	0	124834540	149878312	1535350	3626300	443000	673000
2	Dimapur	0	0	233574341	310512495	2913780	4229840	20000	30000
3	Wokha	0	0	25383460	32405315	1315000	2002500	45000	103000
4	Mokokchung	0	0	28006100	41687000	700000	735000	0	0
5	Phek	0	0	20645900	24327600	0	950	0	0
6	Peren	0	0	11688800	13079600	0	0	0	0
7	Tuensang	0	0	11502300	15323600	0	0	20000	0
8	Kiphire	0	0	1864000	5035000	0	12000	0	15000
9	Zunheboto	0	0	14273900	15026600	282500	386000	51000	416500
10	Longleng	0	0	1348000	1544000	10000	22000	0	0
11	Mon	0	0	19339040	29191230	8000	41000	0	35000
12	<b>Nagaland</b>			<b>492460381</b>	<b>638010752</b>	<b>6764630</b>	<b>11055590</b>	<b>579000</b>	<b>1272500</b>

(Contd...)

5. Delivery Charges		6. Transportation Charges		7. Others		8. Total	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
3100	67600	0	0	2940000	4150000	129755990	158395212
8327400	12167110	18000	18000	66351500	94891770	311205021	421849215
33000	49500	22500	62100	0	0	26798960	34622415
0	4200	0	1000	226530	17560	28932630	42444760
3500	2600	0	0	159000	247000	20808400	24578150
0	0	0	0	1399000	0	13087800	13079600
27500	33300	0	0	2000	4700	11551800	15361600
0	0	0	0	0	0	1864000	5062000
179500	254750	55800	217900	5000	7500	14847700	16309250
0	0	0	0	0	0	1358000	1566000
20000	49860	0	0	77000	99000	19444040	29416090
<b>8594000</b>	<b>12628920</b>	<b>96300</b>	<b>299000</b>	<b>71160030</b>	<b>99417530</b>	<b>579654341</b>	<b>762684292</b>

**Table 2.14: District wise Working Capital (in Rs.) for Restaurants**

Sl.no	District	Total Capital Lock Up		1. Opening Stocks		2. Closing Stocks		3. Amount Receivable		4. Amount Payable	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima			0	41850126	41850126	43939786	0	0	255600	473400
2	Dimapur			0	117455537	125470837	177957916	17000	17000	404000	579000
3	Wokha			1336420	6950280	6950280	8662974	0	50000	0	0
4	Mokokchung			104080	10275760	10275760	13257007	0	0	0	36000
5	Phek			0	10286340	10286340	12035770	21000	18000	6500	4500
6	Peren			0	4075000	4075000	2462700	0	153200	0	0
7	Tuensang			1885000	7318010	7318010	10627610	0	20000	0	0
8	Kiphire			0	559920	559920	1762320	0	0	0	0
9	Zunheboto			282000	4627220	4659220	5087754	0	2000	0	62000
10	Longleng			0	150600	150600	168760	0	0	0	0
11	Mon			172100	4926160	4926160	7329430	98000	92800	41500	55600
12	<b>Nagaland</b>			<b>3779600</b>	<b>208474953</b>	<b>216522253</b>	<b>283292027</b>	<b>136000</b>	<b>353000</b>	<b>707600</b>	<b>1210500</b>

# **APPENDIX – III**

## **TEA & SNACKS STALLS TABLE NO. 3.1-3.13**

**Table 3.1: District wise number of Tea and Snacks Stalls according to year of Establishments**

Sl No.	District	Year of Establishment				Total
		1980-1989	1990-1999	2000-2009	2010-2019	
1	Kohima	1	4	9	56	70
2	Dimapur		1	4	8	13
3	Wokha		2	4	24	30
4	Mokokchung		1		20	21
5	Phek		3	5	19	27
6	Peren			5	23	28
7	Tuensang			7	23	30
8	Kiphire			1	1	2
9	Zunheboto		1	1	8	10
10	Longleng				4	4
11	Mon	3	1	4	30	38
<b>12</b>	<b>Nagaland</b>	<b>4</b>	<b>13</b>	<b>40</b>	<b>216</b>	<b>273</b>

**Table 3.2: District wise number of Tea and Snacks Stalls by type of ownership**

Sl. No	District	Ownership of the Firm				Total
		Others	Partnership	Private Proprietorship	Society	
1	Kohima			70	0	70
2	Dimapur			13	0	13
3	Wokha			30	0	30
4	Mokokchung		1	20	0	21
5	Phek			27	0	27
6	Peren			28	0	28
7	Tuensang	1	1	28	0	30
8	Kiphire			2	0	2
9	Zunheboto			10	0	10
10	Longleng			4	0	4
11	Mon		1	37	0	38
<b>12</b>	<b>Nagaland</b>	<b>1</b>	<b>3</b>	<b>269</b>	<b>0</b>	<b>273</b>

**Table 3.3: District wise Number of Tea and Snacks Stalls by Gender of Proprietor**

SI No.	District	Ownership by Gender			
		Both Male & Female	Female	Male	Total
1	Kohima		27	43	70
2	Dimapur		4	9	13
3	Wokha	4	14	12	30
4	Mokokchung	1	7	13	21
5	Phek		10	17	27
6	Peren		14	14	28
7	Tuensang		19	11	30
8	Kiphire			2	2
9	Zunheboto		1	9	10
10	Longleng		1	3	4
11	Mon	2	14	22	38
<b>12</b>	<b>Nagaland</b>	<b>7</b>	<b>111</b>	<b>155</b>	<b>273</b>

**Table 3.4: District wise number of Tea Stalls by Social Type of Ownership**

SI No.	District	General	OBC	Others	SC	ST	Total
1	Kohima	4	1	10	3	52	70
2	Dimapur	1			7	5	13
3	Wokha		2		3	25	30
4	Mokokchung	1			6	14	21
5	Phek		2			25	27
6	Peren		1			27	28
7	Tuensang	2	1	1	6	20	30
8	Kiphire	1	1				2
9	Zunheboto	4				6	10
10	Longleng	1				3	4
11	Mon	9	1	2	8	18	38
<b>12</b>	<b>Nagaland</b>	<b>23</b>	<b>9</b>	<b>13</b>	<b>33</b>	<b>195</b>	<b>273</b>

**Table 3.5: Districts -Wise Number of Tea and Snacks Stalls in Nagaland by Religion of Proprietor**

Sl. No.	Districts	Christianity	Hindiusm	Islam	Others	Total
1	Kohima	50	14	6		70
2	Dimapur	4	8		1	13
3	Wokha	26	4			30
4	Mokokchung	17	4			21
5	Phek	25	1	1		27
6	Peren	24	2	2		28
7	Tuensang	24	5	1		30
8	Kiphire		1	1		2
9	Zunheboto	6	3	1		10
10	Longleng	3	1			4
11	Mon	19	14	5		38
<b>12</b>	<b>Nagaland</b>	<b>198</b>	<b>57</b>	<b>17</b>	<b>1</b>	<b>273</b>

**Table 3.6: District Wise Number of Registered/ un- Registered Tea & Snacks Stalls**

Sl No.	District	Registered	Unregistered	Total
1	Kohima	65	5	70
2	Dimapur	12	1	13
3	Wokha	25	5	30
4	Mokokchung	21		21
5	Phek	23	4	27
6	Peren	14	14	28
7	Tuensang	24	6	30
8	Kiphire	2		2
9	Zunheboto	10		10
10	Longleng	4		4
11	Mon	22	16	38
<b>12</b>	<b>Nagaland</b>	<b>222</b>	<b>51</b>	<b>273</b>

**Table 3.7. District wise number of Tea and Snacks Stalls having Authority/Act Registered**

Sl. No	District	Authority/Act Registered							Total
		NIL	Others	Municipalities / Town Council	Municipalities / Council & FSSAI 2006	Establishments Act, 1986 & Municipalities/Town	Nagaland Shops & Establishments Act, 1986		
1	Kohima	5	6	41	10	4	4	70	
2	Dimapur	1		12				13	
3	Wokha	4	2	13	10	1		30	
4	Mokokchung			18	3			21	
5	Phek	4		23				27	
6	Peren	14	3	11				28	
7	Tuensang	6	6	18				30	
8	Kiphire			2				2	
9	Zunheboto			10				10	
10	Longleng			4				4	
11	Mon	16	1	21				38	
12	<b>Nagaland</b>	<b>50</b>	<b>18</b>	<b>173</b>	<b>23</b>	<b>5</b>	<b>4</b>	<b>273</b>	



**Table 3.8: District wise number of Tea and Snacks Stalls by Ownership of Building.**

Sl No.	District	Ownership of Building			
		Owned	Rent Free	Rented	Total
1	Kohima	7		63	70
2	Dimapur			13	13
3	Wokha	11	1	18	30
4	Mokokchung	4	1	16	21
5	Phek	3		24	27
6	Peren	4	1	23	28
7	Tuensang	7	1	22	30
8	Kiphire			2	2
9	Zunheboto	1		9	10
10	Longleng	1		3	4
11	Mon			38	38
<b>12</b>	<b>Nagaland</b>	<b>38</b>	<b>4</b>	<b>231</b>	<b>273</b>

**Table 3.9.: District-Wise Total No. of Employees in Tea and Snacks Stalls**

Sl No.	District	1.Total numbers of Employees by Gender (Indigenous Inhabitants)				2.Total numbers of Employees from other State by Gender				TOTAL(1+2)
		A.Male	B.Female	C.Others	D.Total (A+B+C)	A.Male	B.Female	C.Others	D.Total (A+B+C)	
1	Kohima	23	55	4	82	26	8		34	116
2	Dimapur		2		2	13	9		22	24
3	Wokha	1	2	3	6	4			4	10
4	Mokokchung	6	10		16	2	3		5	21
5	Phek	4	7		11	1			1	12
6	Peren	7	20		27	4	1		5	32
7	Tuensang	2	18		20					20
8	Kiphire									0
9	Zunheboto	10	11		21	12			12	33
10	Longleng									0
11	Mon	8	10		18	8	3		11	29
12	<b>Nagaland</b>	<b>61</b>	<b>135</b>	<b>7</b>	<b>203</b>	<b>70</b>	<b>24</b>		<b>94</b>	<b>297</b>

**Table 3.10: District-wise Facilities Offered by Tea and Snacks Stalls according to the type of Food**

Sl No.	District	Type of Food			
		Vegetarian	Non Vegetarian	Both Vegetarian & Non Vegetarian	Others
1	Kohima				Others
2	Dimapur				Others
3	Wokha				Others
4	Mokokchung				Others
5	Phek				Others
6	Peren				Others
7	Tuensang				Others
8	Kiphire				Others
9	Zunheboto				Others
10	Longleng				Others
11	Mon				Others
<b>12</b>	<b>Nagaland</b>				Others

<b>Table 3.11: Details of expenditure incurred by Tea and Snacks Stalls in Nagaland (District wise) .....(in RS.)</b>											
Sl.no	District	1.Food & Beverages& Mineral water		2.Fuel charges		3.Water Charges		4.Electricity Charges		5.Repair and maintenance	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	22760250	27117020	2061250	2670000	1009460	1191440	356580	492520	126140	220400
2	Dimapur	3871600	4529600	457120	475640	187760	199960	135440	168440	14000	0
3	Wokha	3717020	5707940	499000	721500	165050	248640	64450	83140	13700	70550
4	Mokokchung	1734500	2877350	131600	159400	112560	167760	87284	126544	51700	61000
5	Phek	3070000	4698899	94400	133200	31800	41400	41060	62620	13000	8600
6	Peren	3169400	6131020	78800	114520	43800	69040	34888	83980	7500	24500
7	Tuensang	3948040	5834200	300540	417740	55200	68600	95932	98132	23700	30000
8	Kiphire	25000	96000	0	4500	720	5450	2400	3400	0	0
9	Zunheboto	632800	608500	224600	279500	121400	166400	107800	129800	4500	750
10	Longleng	278000	356400	32100	39800	0	3600	2800	6600	8000	3000
11	Mon	7881480	11902580	628450	918650	97840	127490	41860	53560	43000	96900
12	<b>Nagaland</b>	<b>51088090</b>	<b>69859509</b>	<b>4507860</b>	<b>5934450</b>	<b>1825590</b>	<b>2289780</b>	<b>970494</b>	<b>1308736</b>	<b>305240</b>	<b>515700</b>

(Contd....)

6. Advertisement and marketing		7. Stationary, Postage & Telephone Charges		8. Rent		9. Salary & Wages		10. Taxes, License fee, Municipal taxes & Insurance	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
0	0	10300	16000	2745800	3620800	3597400	4661400	220510	286415
0	0	3800	4500	588500	642500	535500	571500	14200	15450
2000	6000	0	0	295000	429400	318000	432000	39000	51900
0	0	0	0	415200	507600	600000	600000	41880	62830
1500	2200	3650	16450	460400	623800	148800	257000	34650	49600
0	0	0	0	291900	415600	260000	324000	12720	12720
0	0	0	0	408000	505100	431600	481300	128790	210860
0	0	0	0	36000	49000	0	0	3200	6800
500	800	0	0	187200	332200	402000	563000	18600	26680
10000	5000	0	0	44000	48000	0	0	12200	14400
3000	6000	3700	6200	470400	686400	531000	624800	61660	67700
<b>17000</b>	<b>20000</b>	<b>21450</b>	<b>43150</b>	<b>5942400</b>	<b>7860400</b>	<b>6824300</b>	<b>8515000</b>	<b>587410</b>	<b>805355</b>

(Contd...)

11. Transportation Charges		12. Interest paid on Loan (If Any)		13. Other Expenses (miscellaneous)		14. Total	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
297050	353600	0	2200	241730	304440	33426470	40936235
6000	8000	36000	36000	13000	14000	5862920	6665590
94630	161320	21000	31400	25630	56850	5254480	8000640
40000	125150	0	0	113260	194655	3327984	4882289
3600	20500	0	0	29600	85750	3932460	6000019
12480	15680	2000	0	1500	1000	3914988	7192060
39000	58400	25000	4500	40750	54000	5496552	7762832
0	0	0	0	1800	7200	69120	172350
0	0	0	0	1000	4000	1700400	2111630
0	0	0	0	0	4800	387100	481600
39780	69060	0	0	99700	173200	9901870	14732540
<b>532540</b>	<b>811710</b>	<b>84000</b>	<b>74100</b>	<b>567970</b>	<b>899895</b>	<b>73274344</b>	<b>98937785</b>

Table 3.12: Details of Income incurred by Tea and Snacks Stalls in Nagaland (District wise) .....in RS									
Sl.no	District	1.Lodging Charges		2.Food & beverages & Mineral water		3.Catering Services		4.Events & Entertainments	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	0	0	43441440	53729240	30000	110000	0	0
2	Dimapur	0	0	7258000	8318210	0	0	0	0
3	Wokha	0	0	7078935	10759130	386000	396000	5000	0
4	Mokokchung	0	0	5042560	7295160	0	0	0	0
5	Phek	0	0	5753015	8452630	0	1800	0	0
6	Peren	0	0	5604400	9331700	0	0	0	0
7	Tuensang	0	0	9384140	13815460	12000	8000	0	0
8	Kiphire	0	0	90000	249000	0	0	0	0
9	Zunheboto	0	0	1785740	1957450	32000	30000	123000	190000
10	Longleng	0	0	510500	620800	20000	20000	26000	20000
11	Mon	0	0	13345160	20411420	8000	12000	0	0
12	Nagaland			99293890	134940200	488000	577800	154000	210000

(Contd...)

5. Delivery Charges	6. Transportation Charges		7. Others		8. Total	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
0	0	0	0	0	43471440	53839240
0	0	0	0	0	7258000	8318210
2500	6000	0	0	0	7472435	11165130
1440	13440	0	0	0	5044000	7308600
0	1050	0	0	10500	5753015	8465980
0	0	0	0	0	5604400	9331700
0	0	0	0	0	9396140	13823460
0	0	0	0	0	90000	249000
162000	262500	125000	81000	100000	2308740	2820450
500	2000	0	0	0	557000	662800
0	0	0	22000	27500	13375160	20450920
<b>166440</b>	<b>284990</b>	<b>125000</b>	<b>103000</b>	<b>138000</b>	<b>100330330</b>	<b>136435490</b>



Table 3.13: District wise Working Capital (in Rs.) for Tea and Snacks Stalls											
Sl.no	District	Total Capital Lock Up		1.Opening Stocks		2.Closing Stocks		3.Amount Receivable		4.Amount Payable	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima			0	10044970	10044970	12903005	0	0	0	0
2	Dimapur			0	1395080	1395080	1652620	3500	37000	0	0
3	Wokha			0	2217955	2217955	3164490	64600	0	0	0
4	Mokokchung			11000	1716016	1716016	2426311	0	240	0	0
5	Phek			345000	1820555	1820555	2465961	20600	17000	7000	3500
6	Peren			0	1689412	1689412	2139640	0	0	0	0
7	Tuensang			1056000	3899588	3899588	6060628	2000	35000	0	0
8	Kiphire			0	20880	20880	76650	0	0	0	0
9	Zunheboto			263700	608340	628340	708820	0	0	0	6000
10	Longleng			0	169900	169900	181200	0	0	0	0
11	Mon			200500	3473290	3473290	5718380	49300	59500	17000	69700
12	<b>Nagaland</b>			<b>1876200</b>	<b>27055986</b>	<b>27075986</b>	<b>37497705</b>	<b>140000</b>	<b>148740</b>	<b>24000</b>	<b>79200</b>

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**APPENDIX – IV**  
**SURVEY SCHEDULE**

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**DIRECTORATE OF ECONOMICS AND STATISTICS  
SURVEY SCHEDULE FOR HOTELS AND RESTAURANTS IN NAGALAND  
UNDER SUPPORT FOR STATISTICAL STRENGTHENING (SSS)SCHEME DURING 2019-2020**

**SECTION 1: IDENTIFICATION PARTICULARS**

i	STATE	
ii	DISTRICT	
ii	TOWN/VILLAGE	
III	NAME OF INFORMANT	
IV	NAME OF ENUMERATOR	
V	NAME OF THE SUPERVISOR	
vi	Date/Month/year	
vii	Time	

**SECTION 2: INFORMATION ON DIRECTORY OF ESTABLISHMENTS  
(HOTELS AND RESTAURANTS)**

Items No.	ITEM DESCRIPTION	CODE
1	HOTELS/RESTAURANTS/TEA & SNACK STALLS :	
2	NAME OF THE ESTABLISHMENTS/YEAR	
3	ADDRESS & LOCATIONS:	
4	TEL.NO/MOBILE NO	
5	E-MAIL ID	
6	Type of ownership	
7	Ownership by Social Group	
8	Ownership by Religion	
9	Ownership by Gender	
10	Registered or Un-registered	
11	Authority/ACT Registered (If code 1 in item 10)	

**CODE FOR SECTION 2:**

**Items 1: HOTELS-1,RESTAURANTS-2, TEA & SNACK STALL-3.**

**Items 6:Ownership code:** Private Proprietorship-1, Partnership-2, Society-3, Others-4

**Items 7 :Social group:** Scheduled tribe-1, Scheduled caste-2, Other Backward class-3, General-4, Others-5

**Items 8: Religion :** Hinduism :1, Christianity :2, Islam :3, Sikhism:4, Jainism-5, Buddhism-6, Others-7

**Items 9:Gender:** Male-1,Female-2,Others-3

**Items10 :Registered or Un-registered :**Registered-1,Un-registered-2

**Items 11: Authority/ACT Registered under:** Nagaland Shops and Establishments Act,1986 :1, Municipalities/Town Council:2, Food Safety and Standards Act 2006, (FSSAI) :3, Registered under Tourism Department:4, Others :5

**Note:- 1. Government Hotel and Restaurants, Government and Private Guest House, are Omitted**

**2. Government Office, School (Pvt. & Govt.) and Hospital (Pvt. & Govt.) Canteen are Omitted**

**3. Only Structured Tea & Snacks Stalls should be captured.**

**SECTION 3: INFORMATION OF ESTABLISHMENT**

Items No.	ITEMS DESCRIPTION	CODE					
11	Type of Establishments by Nature of Activity						
12	Hotels by Ownership of Building						
13	Numbers of beds in Hotel according to the Type of Rooms ( If code 1 and 2 in items 11)	1. Room with A/C			2. Room with Non A/C		
		Single	Double	Delux	Single	Double	Delux
		3. Dormitory			4. Others (if any)		Total (1+2+3+4)
14	Total numbers of Employees by Gender (Indigenous Inhabitants)	A. Male		B. Female		C. Others	D. Total (A+B+C)
15	Total numbers of Employees from other state by Gender	E. Male		F. Female		G. Others	H. Total (E+F+G)
16	Total (Items 14+ Items 15)	1. Male(A+E)		2. Female(B+F)		3. Others (C+G)	4. Total (D+H)
17	Facilities & Services offered by Hotels ( Specify Yes/No)						
i	Laundry Service		ii	Internet			
iii	Doctor on Call		iv	Special Room for Physically Challenged			
v	Online Reservation		vi	Swimming Pool			
vii	Pickup & Drop		viii	Parking			
ix	Room Service		x	Elevator/Lift			
xi	Telephone		xii	Money Exchange			
xiii	Television		xiv	Banquet/Conference Hall			
xv	Others (Please Specify)						
18	Facilities offered according to the type of food ( If Code 2 & 3 in items 11)						CODE

**CODE FOR SECTION 3:**

**Items 11: Type of Establishments code:** Hotels with lodging only:1,

Hotels with Lodging and Fooding: 2, fooding only (Restaurants/Tea & Snacks Stalls ):3

**Items 12: Hotels by Ownership of Building:** Owned:1, Rented:2, Leased:3, Rent free:4

**Items 18: Facilities Offered according to the type of food:** Vegetarian:1,

Non-Vegetarian: 2, Both Vegetarian & Non Vegetarian :3, Others: 4.

**SCHEDULE 4: FINANCIAL ASPECTS (HOTELS CODE-1,RESTAURANTS-2,TEA & SNACKS STALLS-3)  
CODE:-**

**Section 4.1 Expenditure ( in Rs.) during financial year 2017-18 and 2018-19**

Sl. No.	ITEM DESCRIPTION	2017-18	2018-19
		In Rs.	In Rs.
1	Food & Beverages& Mineral Water		
2	Fuel Charges		
3	Water Charges		
4	Electricity Charges		
5	Repair and Maintenance		
6	Advertisement and Marketing		
7	Stationary, Postage and Telephone Charges		
8	Rent Paid		
9	Total Emoluments to Employees (Salary & Wages)		
10	Taxes, License Fee, Municipal Taxes and Insurance		
11	Transportation Charges		
12	Interest paid on Loan (If Any)		
13	Other Expenses (Miscellaneous)		
	<b>Total</b>		

**Section 4.2 Income ( in Rs. ) during financial year 2017-18 and 2018-19**

Sl. No.	ITEM DESCRIPTION	2017-2018	2018-19
		In Rs.	In Rs.
1	Lodging Charges		
2	Food & Beverages & Plastic Water Bottles		
3	Catering Services		
4	Events & Entertainments		
5	Delivery Charges		
6	Transportation Charges		
7	Others		

**Section 4.3 Working Capital ( in Rs. )during financial year 2017-18 and 2018-19 .**

Sl. No.	ITEM	2017-2018 (In Rs.)	2018-19 ( In Rs.)
1	Total capital locked up*		
i	Opening Stocks		
ii	Closing Stocks		
2	Amount Receivable		
3	Amount Payable		

**Note:-**

- 1.\*Total capital locked up in stock of food, refreshmnets, drinks and others materials for use.
2. Beverages:- It Includes any potable liquid such as tea, coffee, cold drinks, milk etc.

## Data Analysis/Scrutiny & Discussion with District Officials





*Y. Satcho Ovung, Director, Economics & Statistics addressing the trainees*





**Directorate of Economics & Statistics, Nagaland**  
**[www.statistics.nagaland.gov.in](http://www.statistics.nagaland.gov.in)**